

**GOV'S REC
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$61,149,129,734
2	Federal Funds and Grants	\$17,702,134,895
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,369,615
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
8	Foster Care Title IV-E (CFDA 93.658)	\$82,668,619
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,107,503,916
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,315,999
15	State Children's Insurance Program (CFDA 93.767)	\$466,832,133
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$347,846,650
18	Federal Funds Not Specifically Identified	\$5,741,111,651
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,501,720,779
22	Agency Funds	\$3,618,633,904
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$575,907,401
25	Records Center Storage Fee	\$714,000
26	Research Funds	\$1,167,078,950
27	State Funds	\$32,449,793,008
28	Ambulance Provider Fees	\$8,769,315
29	Brain & Spinal Injury Trust Fund	\$1,913,773
30	Fireworks Trust Funds	\$3,145,263
31	Georgia Agricultural Trust Fund	\$2,127,728
32	Georgia Transit Trust Funds	\$23,597,313
33	Hazardous Waste Trust Funds	\$17,493,568
34	Hospital Provider Payment	\$385,573,177
35	Lottery Funds	\$1,514,645,315
36	Motor Fuel Funds	\$2,128,011,671
37	Nursing Home Provider Fees	\$152,685,494
38	Safe Harbor for Sexually Exploited Children Fund	\$200,199
39	Solid Waste Trust Funds	\$7,666,636
40	State Children's Trust Funds	\$1,285,459
41	State General Funds	\$27,834,996,434

42	Tobacco Settlement Funds	\$148,564,951
43	Transportation Trust Funds	\$202,324,801
44	Trauma Care Trust Funds	\$15,088,506
45	Wildlife Endowment Trust Funds	\$1,703,405
46	Intra-State Government Transfers	\$5,478,634,464
47	Health Insurance Payments	\$4,841,705,870
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$150,320,301
50	Self Insurance Trust Fund Payments	\$205,751,031

Section 1: Georgia Senate

51	Total Funds	\$14,378,041
52	Other Funds	\$79,952
53	Other Funds - Not Specifically Identified	\$79,952
54	State Funds	\$14,298,089
55	State General Funds	\$14,298,089

1.1. Lieutenant Governor's Office

56	Total Funds	\$1,694,100
57	State Funds	\$1,694,100
58	State General Funds	\$1,694,100

1.2. Secretary of the Senate's Office

59	Total Funds	\$1,425,813
60	State Funds	\$1,425,813
61	State General Funds	\$1,425,813

1.3. Senate

62	Total Funds	\$11,258,128
63	Other Funds	\$79,952
64	Other Funds - Not Specifically Identified	\$79,952
65	State Funds	\$11,178,176
66	State General Funds	\$11,178,176

Section 2: Georgia House of Representatives

67	Total Funds	\$23,329,514
68	State Funds	\$23,329,514
69	State General Funds	\$23,329,514

2.1. House of Representatives

70	Total Funds	\$23,329,514
71	State Funds	\$23,329,514
72	State General Funds	\$23,329,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
73	Amount from previous Appropriations Act (HB 911) as amended	\$22,956,854 \$23,403,431
74	Increase funds for legislative operations.	\$372,660 \$372,660
75	Reduce other funds based on projected expenditures.	\$0 (\$446,577)
76	Amount appropriated in this Act	----- \$23,329,514 \$23,329,514

Section 3: Georgia General Assembly Joint Offices

77	Total Funds	\$17,909,905
78	State Funds	\$17,909,905
79	State General Funds	\$17,909,905

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

80	Total Funds	\$11,229,906
81	State Funds	\$11,229,906
82	State General Funds	\$11,229,906

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
83	Amount from previous Appropriations Act (HB 911) as amended	\$9,229,906 \$9,229,906
84	Increase funds for legislative operations.	\$2,000,000 \$2,000,000
85	Amount appropriated in this Act	----- \$11,229,906 \$11,229,906

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

86	Total Funds	\$1,473,965
87	State Funds	\$1,473,965
88	State General Funds	\$1,473,965

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

89	Total Funds	\$5,206,034
90	State Funds	\$5,206,034
91	State General Funds	\$5,206,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
92	Amount from previous Appropriations Act (HB 911) as amended	\$5,206,034 \$5,369,131
93	Reduce other funds based on projected expenditures.	\$0 (\$163,097)
94	Amount appropriated in this Act	\$5,206,034 \$5,206,034

Section 4: Audits and Accounts, Department of

95	Total Funds	\$45,150,923
96	Other Funds	\$60,000
97	Other Funds - Not Specifically Identified	\$60,000
98	State Funds	\$45,090,923
99	State General Funds	\$45,090,923

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

100	Total Funds	\$36,896,733
101	Other Funds	\$60,000
102	Other Funds - Not Specifically Identified	\$60,000
103	State Funds	\$36,836,733
104	State General Funds	\$36,836,733

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
105	Amount from previous Appropriations Act (HB 911) as amended	\$35,923,997 \$35,983,997
106	Increase funds for retention of personnel.	\$912,736 \$912,736
107	Amount appropriated in this Act	\$36,836,733 \$36,896,733

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

108	Total Funds	\$3,123,690
109	State Funds	\$3,123,690
110	State General Funds	\$3,123,690

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
111	Amount from previous Appropriations Act (HB 911) as amended	\$2,958,464 \$2,958,464
112	Increase funds for retention of personnel.	\$165,226 \$165,226

113	Amount appropriated in this Act	\$3,123,690	\$3,123,690
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4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

114	Total Funds		\$2,243,000
115	State Funds		\$2,243,000
116	State General Funds		\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

117	Total Funds		\$2,887,500
118	State Funds		\$2,887,500
119	State General Funds		\$2,887,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
120	Amount from previous Appropriations Act (HB 911) as amended	\$2,804,986	\$2,804,986
121	Increase funds for retention of personnel.	\$82,514	\$82,514
122	Amount appropriated in this Act	\$2,887,500	\$2,887,500

Section 5: Appeals, Court of

123	Total Funds		\$28,505,900
124	Other Funds		\$150,000
125	Other Funds - Not Specifically Identified		\$150,000
126	State Funds		\$28,355,900
127	State General Funds		\$28,355,900

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

128	Total Funds		\$26,699,153
129	Other Funds		\$150,000
130	Other Funds - Not Specifically Identified		\$150,000
131	State Funds		\$26,549,153
132	State General Funds		\$26,549,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
133	Amount from previous Appropriations Act (HB 911) as amended	\$24,812,200	\$24,962,200
134	Increase funds to provide a 3% salary adjustment for recruitment and retention of all Court of Appeals employees.	\$504,953	\$504,953
135	Increase funds to reflect an increase in annual cyber insurance premiums.	\$83,000	\$83,000
136	Increase funds to reflect an increase in the employer's share of health insurance premiums associated with the increase in judges' per diem.	\$26,000	\$26,000
137	Provide funds to annualize increases in Employees' Retirement System employer contribution rates for judges.	\$223,000	\$223,000
138	Provide funds to upgrade the Court of Appeals docket system.	\$900,000	\$900,000
139	Amount appropriated in this Act	\$26,549,153	\$26,699,153

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

140	Total Funds		\$1,806,747
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141	State Funds	\$1,806,747
142	State General Funds	\$1,806,747

Section 6: Judicial Council

143	Total Funds	\$25,243,140
144	Federal Funds and Grants	\$1,627,367
145	Federal Funds Not Specifically Identified	\$1,627,367
146	Other Funds	\$2,696,311
147	Agency Funds	\$1,307,406
148	Other Funds - Not Specifically Identified	\$1,388,905
149	State Funds	\$20,919,462
150	State General Funds	\$20,919,462

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

151	Total Funds	\$909,649
152	State Funds	\$909,649
153	State General Funds	\$909,649

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
154	Amount from previous Appropriations Act (HB 911) as amended	\$812,318
155	Increase funds for personnel for one medication-assisted treatment (MAT) statewide coordinator position.	\$97,331
156	Amount appropriated in this Act	\$909,649

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

157	Total Funds	\$354,203
158	Other Funds	\$354,203
159	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

160	Total Funds	\$1,752,415
161	Other Funds	\$953,203
162	Agency Funds	\$953,203
163	State Funds	\$799,212
164	State General Funds	\$799,212

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
165	Amount from previous Appropriations Act (HB 911) as amended	\$642,932
166	Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.	\$7,300
167	Increase funds for operations to fully fund administrative expenses with state funds.	\$148,980
168	Amount appropriated in this Act	\$799,212

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

169	Total Funds	\$20,146,151
170	Federal Funds and Grants	\$1,627,367
171	Federal Funds Not Specifically Identified	\$1,627,367
172	Other Funds	\$1,388,905
173	Other Funds - Not Specifically Identified	\$1,388,905
174	State Funds	\$17,129,879
175	State General Funds	\$17,129,879

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
176	Amount from previous Appropriations Act (HB 911) as amended	\$15,761,955
177	Increase funds for personnel for one policy counsel position and one policy coordinator position.	\$228,924
178	Increase funds for the on-going costs associated with the Automated Data Collection Project.	\$20,000
179	Increase funds to establish a grant program for legal self-help centers.	\$500,000
180	Increase funds for grants for civil legal services for medical-legal partnerships.	\$619,000
181	Amount appropriated in this Act	\$17,129,879
		----- \$20,146,151

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

182	Total Funds	\$1,280,722
183	State Funds	\$1,280,722
184	State General Funds	\$1,280,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
185	Amount from previous Appropriations Act (HB 911) as amended	\$1,231,371
186	Increase funds for personnel to increase one staff attorney position to an investigative counsel position.	\$49,351
187	Amount appropriated in this Act	\$1,280,722
		----- \$1,280,722

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

188	Total Funds	\$800,000
189	State Funds	\$800,000
190	State General Funds	\$800,000

Section 7: Juvenile Courts

191	Total Funds	\$9,751,735
192	Other Funds	\$67,486
193	Agency Funds	\$67,486
194	State Funds	\$9,684,249
195	State General Funds	\$9,684,249

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

196	Total Funds	\$2,012,138
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197	Other Funds	\$67,486
198	Agency Funds	\$67,486
199	State Funds	\$1,944,652
200	State General Funds	\$1,944,652

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

201	Total Funds	\$7,739,597
202	State Funds	\$7,739,597
203	State General Funds	\$7,739,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
204	Amount from previous Appropriations Act (HB 911) as amended	\$7,714,597
205	Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023.	\$25,000
206	Amount appropriated in this Act	\$7,739,597

Section 8: Prosecuting Attorneys

207	Total Funds	\$116,688,598
208	State Funds	\$114,559,893
209	State General Funds	\$114,559,893
210	Intra-State Government Transfers	\$2,128,705
211	Other Intra-State Government Payments	\$2,128,705

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

212	Total Funds	\$385,164
213	State Funds	\$385,164
214	State General Funds	\$385,164

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
215	Amount from previous Appropriations Act (HB 911) as amended	\$185,166
216	Increase funds to accommodate ongoing training and IT support for all courts and agencies reporting data to the Criminal Case Data Exchange Board.	\$199,998
217	Amount appropriated in this Act	\$385,164

8.2. Council of Superior Court Clerks - Special Project

Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).

218	Total Funds	\$1,500,000
219	State Funds	\$1,500,000
220	State General Funds	\$1,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
221	Amount from previous Appropriations Act (HB 911) as amended	\$345,000
222	Increase funds to develop CDX Hub to support all courts and agencies filing into the Georgia Crime Information Center (GCIC) database.	\$1,155,000
223	Amount appropriated in this Act	\$1,500,000

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

224	Total Funds	\$105,237,149
225	State Funds	\$103,108,444
226	State General Funds	\$103,108,444
227	Intra-State Government Transfers	\$2,128,705

228 Other Intra-State Government Payments \$2,128,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
229 Amount from previous Appropriations Act (HB 911) as amended	\$94,153,071	\$96,174,711
230 Increase funds for one step increase for assistant district attorneys to support recruitment and retention efforts.	\$2,050,815	\$2,050,815
231 Provide funds for personal services for one victim advocate in each Judicial Circuit.	\$4,945,135	\$4,945,135
232 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$934,234	\$934,234
233 Increase funds for technology upgrades to support prosecutors statewide.	\$133,829	\$133,829
234 Increase funds to annualize additional assistant district attorney positions for new judgeships in Blue Ridge, Mountain, and South Georgia Judicial Circuits.	\$231,360	\$231,360
235 Increase intra-state government transfers to reflect change in Department of Human Services Child Support Services contract.	\$0	\$107,065
236 Establish new Conflict Case program to provide funds for conflict case travel to support Circuits and Prosecuting Attorney's Council.	\$434,977	\$434,977
237 Establish new Conflict Case program to provide funds for conflict case trial-related expenses.	\$165,023	\$165,023
238 Establish new Conflict Case program to provide funds for private attorneys to support prosecution of conflict cases.	\$60,000	\$60,000
239 Amount appropriated in this Act	----- \$103,108,444	----- \$105,237,149

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

240 Total Funds	\$9,566,285
241 State Funds	\$9,566,285
242 State General Funds	\$9,566,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
243 Amount from previous Appropriations Act (HB 911) as amended	\$7,992,084	\$7,992,084
244 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$83,476	\$83,476
245 Provide funds for personal services for victim advocate director position.	\$160,223	\$160,223
246 Provide funds for personal services for two training specialist positions.	\$188,775	\$188,775
247 Establish new Conflict Case program to provide funds for personal services for three conflict case prosecutors.	\$738,272	\$738,272
248 Establish new Conflict Case program to provide funds for personal services for one conflict case investigator.	\$169,012	\$169,012
249 Establish new Conflict Case program to provide funds for personal services for one conflict case victim advocate.	\$137,708	\$137,708
250 Establish new Conflict Case program to provide funds for personal services for one conflict case legal assistant.	\$96,735	\$96,735
251 Amount appropriated in this Act	----- \$9,566,285	----- \$9,566,285

Section 9: Superior Courts

252 Total Funds	\$88,522,029
253 Other Funds	\$139,595
254 Other Funds - Not Specifically Identified	\$139,595
255 State Funds	\$88,382,434
256 State General Funds	\$88,382,434

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

257 Total Funds	\$1,944,955
258 Other Funds	\$120,000
259 Other Funds - Not Specifically Identified	\$120,000
260 State Funds	\$1,824,955
261 State General Funds	\$1,824,955

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

262	Total Funds	\$3,352,367
263	Other Funds	\$19,595
264	Other Funds - Not Specifically Identified	\$19,595
265	State Funds	\$3,332,772
266	State General Funds	\$3,332,772

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
267	Amount from previous Appropriations Act (HB 911) as amended	\$3,319,813
268	Provide funds for the addition of a 6th step to the Judicial Administrative District secretary salary step plan.	\$12,959
269	Amount appropriated in this Act	----- \$3,332,772
		\$3,352,367

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

270	Total Funds	\$83,224,707
271	State Funds	\$83,224,707
272	State General Funds	\$83,224,707

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
273	Amount from previous Appropriations Act (HB 911) as amended	\$79,728,682
274	Reduce funds to reflect a decrease in the employer contribution rate for Judicial Retirement System from 8.03% to 6.90%.	(\$350,678)
275	Provide funds to annualize the cost of the new judgeship in the South Georgia Circuit created in HB 624 (2022 Session).	\$210,400
276	Provide funds to annualize the cost of the new judgeship in the Blue Ridge Circuit created in HB 56 (2022 Session).	\$210,400
277	Provide funds to annualize the cost of the new judgeship in the Mountain Circuit created in SB 395 (2022 Session).	\$210,400
278	Provide funds for the creation of one additional judgeship in the Dougherty Circuit effective July 1, 2023.	\$428,138
279	Provide funds for the creation of one additional judgeship in the Coweta Circuit effective July 1, 2023.	\$428,138
280	Provide funds for the creation of one additional judgeship in the Atlantic Circuit effective July 1, 2023.	\$428,138
281	Increase funds to provide an additional six Senior Judge days per active judge.	\$834,238
282	Provide funds for the addition of a 6th step to the Judicial Assistant salary step plan.	\$691,281
283	Provide funds to increase the Court Reporter Contingent Expense and Travel Allowance.	\$496,320
284	Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).	(\$30,250)
285	Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).	(\$30,250)
286	Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).	(\$30,250)
287	Amount appropriated in this Act	----- \$83,224,707
		\$83,224,707

Section 10: Supreme Court

288	Total Funds	\$21,022,440
289	Other Funds	\$1,859,823
290	Other Funds - Not Specifically Identified	\$1,859,823
291	State Funds	\$19,162,617
292	State General Funds	\$19,162,617

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or

constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

293	Total Funds	\$21,022,440
294	Other Funds	\$1,859,823
295	Other Funds - Not Specifically Identified	\$1,859,823
296	State Funds	\$19,162,617
297	State General Funds	\$19,162,617

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
298	Amount from previous Appropriations Act (HB 911) as amended	\$17,557,045
299	Increase funds to true-up GBA annual rent.	\$8,057
300	Increase funds to reflect a 29.454% increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.	\$15,892
301	Provide funds to annualize increase for Employees' Retirement System employer contributions for justices.	\$158,447
302	Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.	\$15,076
303	Increase funds for one floating staff attorney position.	\$159,708
304	Increase funds for one central staff attorney position.	\$216,030
305	Increase funds to provide a 3% salary adjustment for Law Clerks for retention and recruitment purposes.	\$170,676
306	Increase funds to provide a 3% salary adjustment for Administrative Assistants for retention and recruitment purposes.	\$29,686
307	Provide funds to upgrade Supreme Court docket system.	\$832,000
308	Amount appropriated in this Act	\$19,162,617

Section 11: Accounting Office, State

309	Total Funds	\$31,937,742
310	Other Funds	\$592,280
311	Other Funds - Not Specifically Identified	\$592,280
312	State Funds	\$7,915,072
313	State General Funds	\$7,915,072
314	Intra-State Government Transfers	\$23,430,390
315	Other Intra-State Government Payments	\$23,430,390

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

316	Total Funds	\$1,258,596
317	State Funds	\$345,224
318	State General Funds	\$345,224
319	Intra-State Government Transfers	\$913,372
320	Other Intra-State Government Payments	\$913,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
321	Amount from previous Appropriations Act (HB 911) as amended	\$339,879
322	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,120
323	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$61
324	Reflect an adjustment in TeamWorks billings.	\$164
325	Amount appropriated in this Act	\$345,224

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

326	Total Funds	\$21,110,755
327	Intra-State Government Transfers	\$21,110,755
328	Other Intra-State Government Payments	\$21,110,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
329 Amount from previous Appropriations Act (HB 911) as amended	\$587,671	\$19,733,445
330 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of this program are funded through the agency’s enterprise cost model for managing the state’s accounting and human capital management systems, and the program does not receive state funding. (HB 911 intent language considered non-binding by the Governor.)	(\$587,671)	(\$587,671)
331 Reflect an adjustment in TeamWorks Billings to reflect the cost of operating and maintaining the statewide financial and human capital management systems.	\$0	\$1,964,981
332 Amount appropriated in this Act	----- \$0	----- \$21,110,755

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

333	Total Funds	\$2,776,223
334	Other Funds	\$592,280
335	Other Funds - Not Specifically Identified	\$592,280
336	State Funds	\$912,437
337	State General Funds	\$912,437
338	Intra-State Government Transfers	\$1,271,506
339	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
340 Amount from previous Appropriations Act (HB 911) as amended	\$901,914	\$2,765,700
341 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$16,949	\$16,949
342 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,426)	(\$6,426)
343 Amount appropriated in this Act	----- \$912,437	----- \$2,776,223

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

344	Total Funds	\$2,927,175
345	State Funds	\$2,792,418
346	State General Funds	\$2,792,418
347	Intra-State Government Transfers	\$134,757
348	Other Intra-State Government Payments	\$134,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
349 Amount from previous Appropriations Act (HB 911) as amended	\$2,736,508	\$2,871,265
350 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$55,840	\$55,840
351 Reflect an adjustment in Merit System Assessment billings.	\$70	\$70
352 Utilize existing funds for accounting and reporting software. (G: Yes)	\$0	\$0
353 Amount appropriated in this Act	----- \$2,792,418	----- \$2,927,175

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

354	Total Funds	\$2,982,449
355	State Funds	\$2,982,449
356	State General Funds	\$2,982,449

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

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	<u>State Funds</u>	<u>Total Funds</u>
357 Amount from previous Appropriations Act (HB 911) as amended	\$2,924,336	\$2,924,336
358 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$57,655	\$57,655
359 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$51)	(\$51)
360 Reflect an adjustment in Merit System Assessment billings.	\$509	\$509
361 Amount appropriated in this Act	----- \$2,982,449	----- \$2,982,449

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

362 Total Funds	\$882,544
363 State Funds	\$882,544
364 State General Funds	\$882,544

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
365 Amount from previous Appropriations Act (HB 911) as amended	\$868,842	\$868,842
366 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,566	\$13,566
367 Reflect an adjustment in Merit System Assessment billings.	\$136	\$136
368 Amount appropriated in this Act	----- \$882,544	----- \$882,544

Section 12: Administrative Services, Department of

369 Total Funds	\$262,528,645
370 Other Funds	\$40,799,833
371 Agency Funds	\$27,894,626
372 Other Funds - Not Specifically Identified	\$12,905,207
373 State Funds	\$4,502,564
374 State General Funds	\$4,502,564
375 Intra-State Government Transfers	\$217,226,248
376 Other Intra-State Government Payments	\$11,475,217
377 Self Insurance Trust Fund Payments	\$205,751,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

378 Total Funds	\$39,506
379 State Funds	\$39,506
380 State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

381 Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
382 Amount from previous Appropriations Act (HB 911) as amended	\$1,500,000	\$1,500,000
383 Eliminate funds for one-time funding to purchase annuities for wrongfully-convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session).	(\$1,500,000)	(\$1,500,000)
384 Amount appropriated in this Act	----- \$0	----- \$0

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

385	Total Funds	\$7,914,890
386	Other Funds	\$7,104,890
387	Other Funds - Not Specifically Identified	\$7,104,890
388	State Funds	\$810,000
389	State General Funds	\$810,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
390	Amount from previous Appropriations Act (HB 911) as amended	\$1,748,239
391	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$456,239)
392	Reduce funds from HB 911 (2022 Session) for intergovernmental contracts.	(\$482,000)
393	Amount appropriated in this Act	\$810,000
		----- \$7,914,890

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

394	Total Funds	\$1,369,646
395	Other Funds	\$1,369,646
396	Other Funds - Not Specifically Identified	\$1,369,646

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
397	Amount from previous Appropriations Act (HB 911) as amended	\$70,789
398	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$70,789)
399	Amount appropriated in this Act	\$0
		----- \$1,369,646

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

400	Total Funds	\$11,475,217
401	Intra-State Government Transfers	\$11,475,217
402	Other Intra-State Government Payments	\$11,475,217

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
403	Amount from previous Appropriations Act (HB 911) as amended	\$310,791
404	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$310,791)
405	Increase funds to recognize additional revenue from merit system assessments and utilize additional revenue to implement statewide recruitment and retention initiatives.	\$0
406	Amount appropriated in this Act	\$0
		----- \$11,475,217

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction,

to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

407	Total Funds	\$208,504,783
408	Other Funds	\$2,323,752
409	Other Funds - Not Specifically Identified	\$2,323,752
410	State Funds	\$430,000
411	State General Funds	\$430,000
412	Intra-State Government Transfers	\$205,751,031
413	Self Insurance Trust Fund Payments	\$205,751,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
414	Amount from previous Appropriations Act (HB 911) as amended	\$662,652
415	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$232,652)
416	Increase billings for property insurance premiums to reflect excess insurance and claims expenses.	\$0
417	Amount appropriated in this Act	----- \$430,000
		----- \$208,504,783

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

418	Total Funds	\$15,380,263
419	Other Funds	\$15,380,263
420	Agency Funds	\$15,380,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
421	Amount from previous Appropriations Act (HB 911) as amended	\$780,618
422	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$780,618)
423	Amount appropriated in this Act	----- \$0
		----- \$15,380,263

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

424	Total Funds	\$2,106,919
425	Other Funds	\$2,106,919
426	Other Funds - Not Specifically Identified	\$2,106,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
427	Amount from previous Appropriations Act (HB 911) as amended	\$99,980
428	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$99,980)
429	Amount appropriated in this Act	----- \$0
		----- \$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

430	Total Funds	\$5,748,731
431	Other Funds	\$3,075,101
432	Agency Funds	\$3,075,101
433	State Funds	\$2,673,630
434	State General Funds	\$2,673,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
435	Amount from previous Appropriations Act (HB 911) as amended	\$2,621,990 \$5,697,091
436	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$50,147 \$50,147
437	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$62) (\$62)
438	Reflect an adjustment in TeamWorks billings.	\$1,234 \$1,234
439	Reflect an adjustment in Merit System Assessment billings.	\$321 \$321
440	Amount appropriated in this Act	----- \$2,673,630 \$5,748,731

12.10. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

441	Total Funds	\$549,428
442	State Funds	\$549,428
443	State General Funds	\$549,428

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
444	Amount from previous Appropriations Act (HB 911) as amended	\$539,254 \$539,254
445	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,174 \$10,174
446	Utilize existing funds (\$9,000) to pay for Department of Administrative Services overhead charges. (G: Yes)	\$0 \$0
447	Amount appropriated in this Act	----- \$549,428 \$549,428

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

448	Total Funds	\$9,439,262
449	Other Funds	\$9,439,262
450	Agency Funds	\$9,439,262

12.12. Payments to Georgia Technology Authority

451	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
452	Amount from previous Appropriations Act (HB 911) as amended	\$51,230,000 \$51,230,000
453	Eliminate one-time funding for the NextGen ERP Cloud Modernization project (\$50,000,000) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database (\$1,230,000) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	(\$51,230,000) (\$51,230,000)
454	Utilize existing funds to cover the cost of cloud migration for the State Accounting Office. (G: Yes)	\$0 \$0
455	Amount appropriated in this Act	----- \$0 \$0

Section 13: Agriculture, Department of

456	Total Funds	\$70,811,560
457	Federal Funds and Grants	\$8,601,145
458	Federal Funds Not Specifically Identified	\$8,601,145

459	Other Funds	\$2,775,701
460	Other Funds - Not Specifically Identified	\$2,775,701
461	State Funds	\$59,234,714
462	Georgia Agricultural Trust Fund	\$2,127,728
463	State General Funds	\$57,106,986
464	Intra-State Government Transfers	\$200,000
465	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

466	Total Funds	\$3,798,552
467	State Funds	\$3,798,552
468	State General Funds	\$3,798,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
469	Amount from previous Appropriations Act (HB 911) as amended	\$3,704,106
470	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$94,446
471	Amount appropriated in this Act	----- \$3,798,552

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

472	Total Funds	\$42,500,485
473	Federal Funds and Grants	\$7,751,145
474	Federal Funds Not Specifically Identified	\$7,751,145
475	Other Funds	\$1,920,000
476	Other Funds - Not Specifically Identified	\$1,920,000
477	State Funds	\$32,829,340
478	State General Funds	\$32,829,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
479	Amount from previous Appropriations Act (HB 911) as amended	\$31,740,756
480	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,058,417
481	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,503
482	Reflect an adjustment in TeamWorks billings.	\$1,738
483	Reflect an adjustment in Merit System Assessment billings.	\$4,926
484	Amount appropriated in this Act	----- \$32,829,340

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

485	Total Funds	\$8,613,409
486	Federal Funds and Grants	\$850,000
487	Federal Funds Not Specifically Identified	\$850,000
488	State Funds	\$7,563,409
489	State General Funds	\$7,563,409

490	Intra-State Government Transfers	\$200,000
491	Other Intra-State Government Payments	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
492	Amount from previous Appropriations Act (HB 911) as amended	\$7,411,305	\$8,461,305
493	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$145,867	\$145,867
494	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,860	\$4,860
495	Reflect an adjustment in TeamWorks billings.	\$359	\$359
496	Reflect an adjustment in Merit System Assessment billings.	\$1,018	\$1,018
497	Amount appropriated in this Act	\$7,563,409	\$8,613,409

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

498	Total Funds	\$8,810,203
499	Other Funds	\$855,701
500	Other Funds - Not Specifically Identified	\$855,701
501	State Funds	\$7,954,502
502	Georgia Agricultural Trust Fund	\$2,127,728
503	State General Funds	\$5,826,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
504	Amount from previous Appropriations Act (HB 911) as amended	\$7,607,126	\$8,462,827
505	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$101,254	\$101,254
506	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,468	\$2,468
507	Reflect an adjustment in TeamWorks billings.	\$183	\$183
508	Reflect an adjustment in Merit System Assessment billings.	\$517	\$517
509	Increase funds for the Agricultural Trust Fund to reflect FY 2022 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$242,954	\$242,954
510	Amount appropriated in this Act	\$7,954,502	\$8,810,203

13.5. Marketing and Promotion - Special Project

Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.

511	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
512	Amount from previous Appropriations Act (HB 911) as amended	\$55,000	\$55,000
513	Eliminate one-time funds and eliminate the Marketing and Promotion – Special Project program for the repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.	(\$55,000)	(\$55,000)
514	Amount appropriated in this Act	\$0	\$0

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

515	Total Funds	\$3,049,057
516	State Funds	\$3,049,057
517	State General Funds	\$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

518	Total Funds	\$899,778
519	State Funds	\$899,778
520	State General Funds	\$899,778

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

521	Total Funds	\$3,140,076
522	State Funds	\$3,140,076
523	State General Funds	\$3,140,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
524	Amount from previous Appropriations Act (HB 911) as amended	\$3,056,819
525	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$84,255
526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$998)
527	Amount appropriated in this Act	\$3,140,076

Section 14: Banking and Finance, Department of

528	Total Funds	\$14,212,158
529	State Funds	\$14,212,158
530	State General Funds	\$14,212,158

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

531	Total Funds	\$2,877,811
532	State Funds	\$2,877,811
533	State General Funds	\$2,877,811

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
534	Amount from previous Appropriations Act (HB 911) as amended	\$2,829,311
535	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$47,481
536	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$148)
537	Reflect an adjustment in TeamWorks billings.	\$848
538	Reflect an adjustment in Merit System Assessment billings.	\$319
539	Amount appropriated in this Act	\$2,877,811

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

540	Total Funds	\$8,174,531
541	State Funds	\$8,174,531
542	State General Funds	\$8,174,531

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
543	Amount from previous Appropriations Act (HB 911) as amended	\$8,001,107

544	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$172,965	\$172,965
545	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$417)	(\$417)
546	Reflect an adjustment in Merit System Assessment billings.	\$876	\$876
547	Amount appropriated in this Act	\$8,174,531	\$8,174,531

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

548	Total Funds		\$3,159,816
549	State Funds		\$3,159,816
550	State General Funds		\$3,159,816

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
551	Amount from previous Appropriations Act (HB 911) as amended	\$3,085,028	\$3,085,028
552	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$74,613	\$74,613
553	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$159)	(\$159)
554	Reflect an adjustment in Merit System Assessment billings.	\$334	\$334
555	Amount appropriated in this Act	\$3,159,816	\$3,159,816

Section 15: Behavioral Health and Developmental Disabilities, Department of

556	Total Funds		\$1,627,119,338
557	Federal Funds and Grants		\$149,263,138
558	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
559	Medical Assistance Program (CFDA 93.778)		\$29,958,095
560	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
561	Social Services Block Grant (CFDA 93.667)		\$40,481,142
562	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
563	Federal Funds Not Specifically Identified		\$5,081,397
564	Other Funds		\$25,771,962
565	Agency Funds		\$23,202,036
566	Other Funds - Not Specifically Identified		\$2,569,926
567	State Funds		\$1,449,664,528
568	State General Funds		\$1,439,409,390
569	Tobacco Settlement Funds		\$10,255,138
570	Intra-State Government Transfers		\$2,419,710
571	Other Intra-State Government Payments		\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

572	Total Funds		\$98,422,545
573	Federal Funds and Grants		\$44,254,231
574	Medical Assistance Program (CFDA 93.778)		\$50,000
575	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$29,607,511
576	Social Services Block Grant (CFDA 93.667)		\$2,500,000
577	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
578	Other Funds		\$434,903
579	Agency Funds		\$434,903
580	State Funds		\$53,733,411
581	State General Funds		\$53,733,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
582 Amount from previous Appropriations Act (HB 911) as amended	\$53,704,029	\$98,393,163
583 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,382	\$29,382
584 Amount appropriated in this Act	----- \$53,733,411	----- \$98,422,545

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

585 Total Funds	\$494,805,701
586 Federal Funds and Grants	\$50,317,724
587 Medical Assistance Program (CFDA 93.778)	\$12,336,582
588 Social Services Block Grant (CFDA 93.667)	\$37,981,142
589 Other Funds	\$22,660,000
590 Agency Funds	\$22,660,000
591 State Funds	\$421,827,977
592 State General Funds	\$411,572,839
593 Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
594 Amount from previous Appropriations Act (HB 911) as amended	\$404,968,634	\$477,946,358
595 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,982,822	\$1,982,822
596 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$492,693)	(\$492,693)
597 Reflect an adjustment in TeamWorks billings.	\$40,339	\$40,339
598 Reflect an adjustment in Merit System Assessment billings.	\$19,832	\$19,832
599 Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.	(\$1,600,000)	(\$1,600,000)
600 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$2,530,852	\$2,530,852
601 Increase funds to annualize the cost of 513 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$10,178,507	\$10,178,507
602 Increase funds for 250 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	\$4,199,684	\$4,199,684
603 Amount appropriated in this Act	----- \$421,827,977	----- \$494,805,701

15.3. Adult Developmental Disabilities Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.

604 Total Funds	\$2,100,000
605 State Funds	\$2,100,000
606 State General Funds	\$2,100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
607 Amount from previous Appropriations Act (HB 911) as amended	\$500,000	\$500,000
608 Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.	\$1,600,000	\$1,600,000
609 Amount appropriated in this Act	----- \$2,100,000	----- \$2,100,000

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

610 Total Funds	\$135,969,660
611 Other Funds	\$26,500
612 Other Funds - Not Specifically Identified	\$26,500
613 State Funds	\$135,943,160
614 State General Funds	\$135,943,160

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
615 Amount from previous Appropriations Act (HB 911) as amended	\$132,678,234	\$132,704,734
616 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,264,926	\$3,264,926
617 Amount appropriated in this Act	----- \$135,943,160	----- \$135,969,660

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

618 Total Funds	\$581,247,736
619 Federal Funds and Grants	\$11,858,953
620 Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
621 Medical Assistance Program (CFDA 93.778)	\$2,070,420
622 Federal Funds Not Specifically Identified	\$3,062,355
623 Other Funds	\$1,090,095
624 Other Funds - Not Specifically Identified	\$1,090,095
625 State Funds	\$568,298,688
626 State General Funds	\$568,298,688

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
627 Amount from previous Appropriations Act (HB 911) as amended	\$528,474,599	\$541,423,647
628 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,759,043	\$20,759,043
629 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$88,935	\$88,935
630 Reflect an adjustment in TeamWorks billings.	\$47,560	\$47,560
631 Reflect an adjustment in Merit System Assessment billings.	\$57,730	\$57,730
632 Increase funds for additional mobile crisis teams to address increasing demand.	\$6,288,973	\$6,288,973
633 Annualize the operating cost of a 24-bed and 16 temporary observation chair behavioral health crisis center at Serenity Behavioral Health Systems in Augusta.	\$1,985,803	\$1,985,803
634 Provide funds for a 15-bed and 18 temporary observation chair behavioral health crisis center in Fulton County.	\$5,688,919	\$5,688,919
635 Increase funds to convert a crisis stabilization unit at CSB of Middle Georgia in Dublin to a 24-bed and 16 temporary observation chair behavioral health crisis center.	\$5,413,476	\$5,413,476
636 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$425,974	\$425,974
637 Reduce one-time funds for a study on reimbursement rates for behavioral health providers.	(\$932,324)	(\$932,324)
638 Amount appropriated in this Act	----- \$568,298,688	----- \$581,247,736

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

639 Total Funds	\$11,253,890
640 Federal Funds and Grants	\$7,928,149
641 Medical Assistance Program (CFDA 93.778)	\$50,000
642 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
643 State Funds	\$3,325,741
644 State General Funds	\$3,325,741

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
645 Amount from previous Appropriations Act (HB 911) as amended	\$3,322,350	\$11,250,499
646 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391	\$3,391
647 Amount appropriated in this Act	----- \$3,325,741	----- \$11,253,890

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

648	Total Funds	\$19,512,007
649	Federal Funds and Grants	\$3,285,496
650	Medical Assistance Program (CFDA 93.778)	\$3,285,496
651	State Funds	\$16,226,511
652	State General Funds	\$16,226,511

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
653	Amount from previous Appropriations Act (HB 911) as amended	\$16,151,929
654	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$74,582
655	Amount appropriated in this Act	----- \$16,226,511
		\$19,512,007

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

656	Total Funds	\$7,115,841
657	State Funds	\$7,115,841
658	State General Funds	\$7,115,841

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
659	Amount from previous Appropriations Act (HB 911) as amended	\$7,017,488
660	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$98,353
661	Amount appropriated in this Act	----- \$7,115,841
		\$7,115,841

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

662	Total Funds	\$65,887,958
663	Federal Funds and Grants	\$10,324,515
664	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
665	Medical Assistance Program (CFDA 93.778)	\$2,886,984
666	Other Funds	\$85,000
667	Agency Funds	\$85,000
668	State Funds	\$55,478,443
669	State General Funds	\$55,478,443

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
670	Amount from previous Appropriations Act (HB 911) as amended	\$55,433,370
671	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$45,073
672	Amount appropriated in this Act	----- \$55,478,443
		\$65,887,958

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

673	Total Funds	\$40,612,208
674	Federal Funds and Grants	\$9,278,613
675	Medical Assistance Program (CFDA 93.778)	\$9,278,613
676	Other Funds	\$22,133
677	Agency Funds	\$22,133
678	State Funds	\$31,311,462
679	State General Funds	\$31,311,462

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
680 Amount from previous Appropriations Act (HB 911) as amended	\$30,698,107	\$39,998,853
681 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$934,971	\$934,971
682 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$61,888)	(\$61,888)
683 Reflect an adjustment in TeamWorks billings.	\$2,095	\$2,095
684 Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$261,823)	(\$261,823)
685 Amount appropriated in this Act	----- \$31,311,462	\$40,612,208

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

686 Total Funds	\$156,283,398
687 Other Funds	\$1,453,331
688 Other Funds - Not Specifically Identified	\$1,453,331
689 State Funds	\$152,410,357
690 State General Funds	\$152,410,357
691 Intra-State Government Transfers	\$2,419,710
692 Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
693 Amount from previous Appropriations Act (HB 911) as amended	\$146,226,104	\$150,099,145
694 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,719,431	\$3,719,431
695 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$464,822	\$464,822
696 Increase funds for capital maintenance and repairs.	\$2,000,000	\$2,000,000
697 Amount appropriated in this Act	----- \$152,410,357	\$156,283,398

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

698 Total Funds	\$10,348,793
699 Federal Funds and Grants	\$9,996,415
700 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
701 State Funds	\$352,378
702 State General Funds	\$352,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
703 Amount from previous Appropriations Act (HB 911) as amended	\$350,365	\$10,346,780
704 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,013	\$2,013
705 Amount appropriated in this Act	----- \$352,378	\$10,348,793

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

706 Total Funds	\$2,600,006
707 Federal Funds and Grants	\$2,019,042
708 Federal Funds Not Specifically Identified	\$2,019,042
709 State Funds	\$580,964
710 State General Funds	\$580,964

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
711 Amount from previous Appropriations Act (HB 911) as amended	\$577,815	\$2,596,857

712	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,149	\$3,149
713	Amount appropriated in this Act	\$580,964	\$2,600,006

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

714	Total Funds		\$959,595
715	State Funds		\$959,595
716	State General Funds		\$959,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
717	Amount from previous Appropriations Act (HB 911) as amended	\$934,839	\$934,839
718	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$24,294	\$24,294
719	Reflect an adjustment in Merit System Assessment billings.	\$462	\$462
720	Amount appropriated in this Act	\$959,595	\$959,595

Section 16: Community Affairs, Department of

721	Total Funds		\$280,351,377
722	Federal Funds and Grants		\$169,081,824
723	Federal Funds Not Specifically Identified		\$169,081,824
724	Other Funds		\$14,948,980
725	Agency Funds		\$150,000
726	Other Funds - Not Specifically Identified		\$14,798,980
727	State Funds		\$96,320,573
728	State General Funds		\$96,320,573

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

729	Total Funds		\$538,452
730	Other Funds		\$232,353
731	Other Funds - Not Specifically Identified		\$232,353
732	State Funds		\$306,099
733	State General Funds		\$306,099

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
734	Amount from previous Appropriations Act (HB 911) as amended	\$297,870	\$530,223
735	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$7,887	\$7,887
736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$86	\$86
737	Reflect an adjustment in TeamWorks billings.	\$181	\$181
738	Reflect an adjustment in Merit System Assessment billings.	\$75	\$75
739	Amount appropriated in this Act	\$306,099	\$538,452

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

740	Total Funds	\$3,744,630
741	State Funds	\$3,744,630
742	State General Funds	\$3,744,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
743	Amount from previous Appropriations Act (HB 911) as amended	\$3,713,351
744	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,416
745	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$468
746	Reflect an adjustment in TeamWorks billings.	\$987
747	Reflect an adjustment in Merit System Assessment billings.	\$408
748	Amount appropriated in this Act	\$3,744,630

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

749	Total Funds	\$7,694,756
750	Federal Funds and Grants	\$2,933,711
751	Federal Funds Not Specifically Identified	\$2,933,711
752	Other Funds	\$2,974,724
753	Other Funds - Not Specifically Identified	\$2,974,724
754	State Funds	\$1,786,321
755	State General Funds	\$1,786,321

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
756	Amount from previous Appropriations Act (HB 911) as amended	\$1,627,761
757	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$151,574
758	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,269
759	Reflect an adjustment in TeamWorks billings.	\$3,310
760	Reflect an adjustment in Merit System Assessment billings.	\$1,407
761	Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (G:Yes)	\$0
762	Amount appropriated in this Act	\$1,786,321

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

763	Total Funds	\$50,158,027
764	Federal Funds and Grants	\$47,503,822
765	Federal Funds Not Specifically Identified	\$47,503,822
766	Other Funds	\$631,978
767	Other Funds - Not Specifically Identified	\$631,978
768	State Funds	\$2,022,227
769	State General Funds	\$2,022,227

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
770	Amount from previous Appropriations Act (HB 911) as amended	\$1,980,586
771	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$39,727
772	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$481
773	Reflect an adjustment in TeamWorks billings.	\$1,014
774	Reflect an adjustment in Merit System Assessment billings.	\$419
775	Amount appropriated in this Act	\$2,022,227

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

776	Total Funds	\$8,118,534
777	Federal Funds and Grants	\$2,518,296
778	Federal Funds Not Specifically Identified	\$2,518,296
779	Other Funds	\$5,600,238
780	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

781	Total Funds	\$1,604,504
782	Federal Funds and Grants	\$200,000
783	Federal Funds Not Specifically Identified	\$200,000
784	Other Funds	\$140,752
785	Other Funds - Not Specifically Identified	\$140,752
786	State Funds	\$1,263,752
787	State General Funds	\$1,263,752

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
788	Amount from previous Appropriations Act (HB 911) as amended	\$1,228,466
789	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,817
790	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$369
791	Reflect an adjustment in TeamWorks billings.	\$778
792	Reflect an adjustment in Merit System Assessment billings.	\$322
793	Amount appropriated in this Act	\$1,263,752
	-----	\$1,604,504

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

794	Total Funds	\$116,019,277
795	Federal Funds and Grants	\$111,873,539
796	Federal Funds Not Specifically Identified	\$111,873,539
797	Other Funds	\$4,145,738
798	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

799	Total Funds	\$447,103
800	Other Funds	\$50,000
801	Agency Funds	\$50,000
802	State Funds	\$397,103
803	State General Funds	\$397,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
804	Amount from previous Appropriations Act (HB 911) as amended	\$392,304
		\$442,304

805	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$4,706	\$4,706
806	Reflect an adjustment in TeamWorks billings.	\$93	\$93
807	Amount appropriated in this Act	\$397,103	\$447,103

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

808	Total Funds		\$6,733,781
809	Federal Funds and Grants		\$3,050,864
810	Federal Funds Not Specifically Identified		\$3,050,864
811	Other Funds		\$451,588
812	Other Funds - Not Specifically Identified		\$451,588
813	State Funds		\$3,231,329
814	State General Funds		\$3,231,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

815	Total Funds		\$3,929,842
816	Federal Funds and Grants		\$1,001,592
817	Federal Funds Not Specifically Identified		\$1,001,592
818	Other Funds		\$100,000
819	Agency Funds		\$100,000
820	State Funds		\$2,828,250
821	State General Funds		\$2,828,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
822	Amount from previous Appropriations Act (HB 911) as amended	\$2,783,432	\$3,885,024
823	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$43,056	\$43,056
824	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$443	\$443
825	Reflect an adjustment in TeamWorks billings.	\$933	\$933
826	Reflect an adjustment in Merit System Assessment billings.	\$386	\$386
827	Amount appropriated in this Act	\$2,828,250	\$3,929,842

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

828	Total Funds		\$14,180,931
829	Other Funds		\$476,088
830	Other Funds - Not Specifically Identified		\$476,088
831	State Funds		\$13,704,843
832	State General Funds		\$13,704,843

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
833	Amount from previous Appropriations Act (HB 911) as amended	\$13,688,867	\$14,164,955
834	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$15,176	\$15,176
835	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201	\$201
836	Reflect an adjustment in TeamWorks billings.	\$424	\$424
837	Reflect an adjustment in Merit System Assessment billings.	\$175	\$175
838	Amount appropriated in this Act	\$13,704,843	\$14,180,931

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

839	Total Funds	\$1,569,922
840	State Funds	\$1,569,922
841	State General Funds	\$1,569,922

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

842	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
843	Amount from previous Appropriations Act (HB 911) as amended	\$351,479	\$351,479
844	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$7,800	\$7,800
845	Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	(\$359,279)	(\$359,279)
846	Amount appropriated in this Act	----- \$0	----- \$0

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

847	Total Funds	\$65,611,618
848	Other Funds	\$145,521
849	Other Funds - Not Specifically Identified	\$145,521
850	State Funds	\$65,466,097
851	State General Funds	\$65,466,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
852	Amount from previous Appropriations Act (HB 911) as amended	\$68,380,757	\$68,526,278
853	Transfer Center of Innovation indirect program funds to the Innovation and Technology program at the Department of Economic Development to match program budgets with agency activities.	(\$2,449,742)	(\$2,449,742)
854	Transfer Rural Development Initiative indirect program funds to the Rural Development program at the Department of Economic Development to match program budgets with agency activities.	(\$214,918)	(\$214,918)
855	Transfer Defense Community Economic Development Fund indirect program funds to the Workforce Development program at the Technical College System of Georgia to match program budgets with agency activities.	(\$250,000)	(\$250,000)
856	Amount appropriated in this Act	----- \$65,466,097	----- \$65,611,618

Section 17: Community Health, Department of

857	Total Funds	\$19,663,943,993
858	Federal Funds and Grants	\$9,485,245,963
859	Medical Assistance Program (CFDA 93.778)	\$8,991,729,728
860	State Children's Insurance Program (CFDA 93.767)	\$466,832,133
861	Federal Funds Not Specifically Identified	\$26,684,102
862	Other Funds	\$221,942,597
863	Agency Funds	\$77,971,304
864	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
865	Other Funds - Not Specifically Identified	\$4,584,769
866	State Funds	\$4,834,192,301
867	Ambulance Provider Fees	\$8,769,315
868	Hospital Provider Payment	\$385,573,177
869	Nursing Home Provider Fees	\$152,685,494
870	State General Funds	\$4,163,101,964

871	Tobacco Settlement Funds	\$124,062,351
872	Intra-State Government Transfers	\$5,122,563,132
873	Health Insurance Payments	\$4,841,705,870
874	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

875	Total Funds	\$492,675,386
876	Federal Funds and Grants	\$376,976,734
877	Medical Assistance Program (CFDA 93.778)	\$329,743,048
878	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
879	Federal Funds Not Specifically Identified	\$17,778,946
880	Other Funds	\$4,284,769
881	Other Funds - Not Specifically Identified	\$4,284,769
882	State Funds	\$90,102,298
883	State General Funds	\$90,102,298
884	Intra-State Government Transfers	\$21,311,585
885	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
886	Amount from previous Appropriations Act (HB 911) as amended	\$97,758,610	\$500,331,698
887	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$564,103	\$564,103
888	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,368	\$106,368
889	Reflect an adjustment in TeamWorks billings.	(\$18,291)	(\$18,291)
890	Reflect an adjustment in Merit System Assessment billings.	(\$3,292)	(\$3,292)
891	Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)	(\$6,505,200)	(\$6,505,200)
892	Reduce one-time funds for a study on reimbursement rates for mental health care providers.	(\$1,000,000)	(\$1,000,000)
893	Transfer funds to the Office of Health Strategy and Coordination (OHSC) to establish operational funds for the All-Payer Claims Database pursuant to O.C.G.A §31-53-43.	(\$800,000)	(\$800,000)
894	Amount appropriated in this Act	\$90,102,298	\$492,675,386

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

895	Total Funds	\$874,037
896	State Funds	\$874,037
897	State General Funds	\$874,037

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
898	Amount from previous Appropriations Act (HB 911) as amended	\$852,963	\$852,963
899	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349	\$20,349
900	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725	\$725
901	Amount appropriated in this Act	\$874,037	\$874,037

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

902	Total Funds	\$849,432
903	State Funds	\$849,432
904	State General Funds	\$849,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
905 Amount from previous Appropriations Act (HB 911) as amended	\$825,330	\$825,330
906 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,740	\$23,740
907 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$362	\$362
908 Amount appropriated in this Act	----- \$849,432	----- \$849,432

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

909	Total Funds	\$18,256,437
910	Federal Funds and Grants	\$172,588
911	Federal Funds Not Specifically Identified	\$172,588
912	State Funds	\$18,083,849
913	State General Funds	\$18,083,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
914 Amount from previous Appropriations Act (HB 911) as amended	\$18,070,262	\$18,242,850
915 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$12,590	\$12,590
916 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$997	\$997
917 Amount appropriated in this Act	----- \$18,083,849	----- \$18,256,437

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

918	Total Funds	\$38,992,542
919	Federal Funds and Grants	\$12,005,577
920	Medical Assistance Program (CFDA 93.778)	\$6,060,223
921	Federal Funds Not Specifically Identified	\$5,945,354
922	Other Funds	\$100,000
923	Agency Funds	\$100,000
924	State Funds	\$26,886,965
925	State General Funds	\$26,886,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
926 Amount from previous Appropriations Act (HB 911) as amended	\$26,588,167	\$38,693,744
927 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$298,798	\$298,798
928 Amount appropriated in this Act	----- \$26,886,965	----- \$38,992,542

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

929	Total Funds	\$552,269,739
930	Federal Funds and Grants	\$358,801,173
931	Medical Assistance Program (CFDA 93.778)	\$358,801,173
932	Other Funds	\$142,586,524
933	Agency Funds	\$3,200,000
934	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
935	State Funds	\$50,882,042
936	State General Funds	\$50,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

937	Total Funds	\$7,051,294,601
938	Federal Funds and Grants	\$4,345,345,021
939	Medical Assistance Program (CFDA 93.778)	\$4,342,557,807
940	Federal Funds Not Specifically Identified	\$2,787,214
941	Other Funds	\$62,342,988
942	Agency Funds	\$62,342,988
943	State Funds	\$2,376,317,960
944	Ambulance Provider Fees	\$8,769,315
945	Hospital Provider Payment	\$39,298,703
946	Nursing Home Provider Fees	\$152,685,494
947	State General Funds	\$2,169,372,642
948	Tobacco Settlement Funds	\$6,191,806
949	Intra-State Government Transfers	\$267,288,632
950	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
951	Amount from previous Appropriations Act (HB 911) as amended	\$2,179,667,833
952	Increase funds for growth in Medicaid based on projected utilization.	\$79,158,364
953	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$102,313,915
954	Increase funds for the Medicare Part D Clawback payment.	\$14,481,439
955	Reduce funds for the hold harmless provision in Medicare Part B premiums.	(\$8,072,906)
956	Replace \$465,661 in state general funds with hospital provider fees. (G: Yes)	\$0
957	Recognize \$8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	\$8,769,315
958	Replace \$9,703,085 in nursing home provider fees with state general funds. (G: Yes)	\$0
959	Utilize \$82,090,053 in existing state general funds for skilled nursing centers to reflect 2021 cost reports (Total Funds: \$240,892,240). (G: Yes)	\$0
960	Recognize \$74,646,745 reduction from HB 81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: Yes)	\$0
961	Amount appropriated in this Act	\$2,376,317,960
		\$7,051,294,601

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

962	Total Funds	\$6,031,362,909
963	Federal Funds and Grants	\$3,954,562,912
964	Medical Assistance Program (CFDA 93.778)	\$3,954,562,912
965	Other Funds	\$12,328,316
966	Agency Funds	\$12,328,316
967	State Funds	\$2,051,054,834
968	Hospital Provider Payment	\$346,274,474
969	State General Funds	\$1,586,909,815
970	Tobacco Settlement Funds	\$117,870,545
971	Intra-State Government Transfers	\$13,416,847
972	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
973	Amount from previous Appropriations Act (HB 911) as amended	\$1,881,745,190
974	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$115,091,077
975	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.21% to 76.12%.	\$1,996,413
976	Recognize \$65,460,836 from HB 81 (2021 Session) and increase funds to implement the Georgia Pathways to Coverage program established by the Patients First Act (2019 Session), effective July 1, 2023.	\$52,222,154
		\$153,245,262

977	Replace \$4,190,949 in state general funds with hospital provider fees. (G: Yes)	\$0	\$0
978	Recognize \$74,254,122 reduction from HB 81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: Yes)	\$0	\$0
979	Amount appropriated in this Act	\$2,051,054,834	\$6,031,362,909

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

980	Total Funds	\$538,054,888
981	Federal Funds and Grants	\$437,381,958
982	Medical Assistance Program (CFDA 93.778)	\$4,565
983	State Children's Insurance Program (CFDA 93.767)	\$437,377,393
984	State Funds	\$100,521,147
985	State General Funds	\$100,521,147
986	Intra-State Government Transfers	\$151,783
987	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
988	Amount from previous Appropriations Act (HB 911) as amended	\$93,285,632
989	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.21% to 76.12%.	\$7,235,515
990	Recognize \$624,566 reduction from HB 81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: Yes)	\$0
991	Amount appropriated in this Act	\$100,521,147

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

992	Total Funds	\$4,820,394,285
993	Intra-State Government Transfers	\$4,820,394,285
994	Health Insurance Payments	\$4,820,394,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
995	Amount from previous Appropriations Act (HB 911) as amended	\$0
996	Increase employer contribution per-member, per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$0
997	Increase employer contribution per-member, per-month (PMPM) rate for non-certified school employees to \$1,580 effective January 1, 2024.	\$0
998	Amount appropriated in this Act	\$0

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

999	Total Funds	\$1,679,001
1000	State Funds	\$1,679,001
1001	State General Funds	\$1,679,001

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1002	Amount from previous Appropriations Act (HB 911) as amended	\$1,478,652
1003	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349
1004	Increase funds for additional staff and technology to assist with loan repayment program expansion.	\$180,000
1005	Amount appropriated in this Act	\$1,679,001

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1006	Total Funds	\$32,866,014
1007	State Funds	\$32,866,014
1008	State General Funds	\$32,866,014

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1009	Amount from previous Appropriations Act (HB 911) as amended	\$30,532,048
1010	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$186,774
1011	Increase funds for 102 new residency slots in primary care medicine.	\$1,772,192
1012	Provide funds for five Graduate Medical Education (GME) feasibility grants to assist hospitals in establishing or expanding GME programs.	\$375,000
1013	Amount appropriated in this Act	----- \$32,866,014
		\$32,866,014

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1014	Total Funds	\$31,928,552
1015	State Funds	\$31,928,552
1016	State General Funds	\$31,928,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1017	Amount from previous Appropriations Act (HB 911) as amended	\$31,265,438
1018	Increase funds for the fourth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$663,114
1019	Amount appropriated in this Act	----- \$31,928,552
		\$31,928,552

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1020	Total Funds	\$32,307,713
1021	State Funds	\$32,307,713
1022	State General Funds	\$32,307,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1023	Total Funds	\$5,735,000
1024	State Funds	\$5,735,000
1025	State General Funds	\$5,735,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1026	Amount from previous Appropriations Act (HB 911) as amended	\$2,215,000
1027	Provide funds to establish a loan repayment program for mental health professionals.	\$850,000
1028	Provide funds to establish the medical examiner loan repayment program.	\$190,000
1029	Increase funds for the physician loan repayment program to increase award amount and update program guidelines.	\$2,040,000
1030	Increase funds for additional loan repayments for five physician assistants and 39 advanced practice registered nurses.	\$440,000
1031	Amount appropriated in this Act	----- \$5,735,000
		\$5,735,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1032	Total Funds	\$8,245,783
1033	State Funds	\$8,245,783
1034	State General Funds	\$8,245,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1035 Amount from previous Appropriations Act (HB 911) as amended	\$7,195,783	\$7,195,783
1036 Provide funds to establish the nursing faculty loan repayment program.	\$1,050,000	\$1,050,000
1037 Amount appropriated in this Act	\$8,245,783	\$8,245,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1038 Total Funds	\$3,019,574
1039 Other Funds	\$300,000
1040 Other Funds - Not Specifically Identified	\$300,000
1041 State Funds	\$2,719,574
1042 State General Funds	\$2,719,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1043 Amount from previous Appropriations Act (HB 911) as amended	\$2,641,510	\$2,941,510
1044 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$78,004	\$78,004
1045 Reflect an adjustment in Merit System Assessment billings.	\$60	\$60
1046 Amount appropriated in this Act	\$2,719,574	\$3,019,574

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1047 Total Funds	\$3,138,100
1048 State Funds	\$3,138,100
1049 State General Funds	\$3,138,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1050 Amount from previous Appropriations Act (HB 911) as amended	\$3,087,484	\$3,087,484
1051 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$50,872	\$50,872
1052 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$809)	(\$809)
1053 Reflect an adjustment in Merit System Assessment billings.	\$553	\$553
1054 Utilize existing funds to digitize all existing licenses, complaints, inspections, and investigative records into the data management system. (G:Yes)	\$0	\$0
1055 Amount appropriated in this Act	\$3,138,100	\$3,138,100

Section 18: Community Supervision, Department of

1056 Total Funds	\$198,209,646
1057 Federal Funds and Grants	\$1,250,346
1058 Federal Funds Not Specifically Identified	\$1,250,346
1059 Other Funds	\$233,715
1060 Other Funds - Not Specifically Identified	\$233,715
1061 State Funds	\$195,823,238
1062 State General Funds	\$195,823,238
1063 Intra-State Government Transfers	\$902,347
1064 Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1065 Total Funds	\$10,729,849
1066 Other Funds	\$1,200

1067	Other Funds - Not Specifically Identified	\$1,200
1068	State Funds	\$10,728,649
1069	State General Funds	\$10,728,649

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1070	Amount from previous Appropriations Act (HB 911) as amended	\$10,507,286 \$10,508,486
1071	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$220,446 \$220,446
1072	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,013) (\$1,013)
1073	Reflect an adjustment in TeamWorks billings.	\$1,088 \$1,088
1074	Reflect an adjustment in Merit System Assessment billings.	\$842 \$842
1075	Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Georgia Department of Corrections and the State Board of Pardons and Paroles. (G: Yes)	\$0 \$0
1076	Amount appropriated in this Act	----- \$10,728,649 \$10,729,849

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1077	Total Funds	\$181,545,302
1078	Federal Funds and Grants	\$1,062,222
1079	Federal Funds Not Specifically Identified	\$1,062,222
1080	Other Funds	\$122,515
1081	Other Funds - Not Specifically Identified	\$122,515
1082	State Funds	\$179,509,447
1083	State General Funds	\$179,509,447
1084	Intra-State Government Transfers	\$851,118
1085	Other Intra-State Government Payments	\$851,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1086	Amount from previous Appropriations Act (HB 911) as amended	\$174,031,519 \$176,067,374
1087	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,463,189 \$5,463,189
1088	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$16,273) (\$16,273)
1089	Reflect an adjustment in TeamWorks billings.	\$17,480 \$17,480
1090	Reflect an adjustment in Merit System Assessment billings.	\$13,532 \$13,532
1091	Amount appropriated in this Act	----- \$179,509,447 \$181,545,302

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1092	Total Funds	\$3,944,665
1093	State Funds	\$3,944,665
1094	State General Funds	\$3,944,665

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1095	Amount from previous Appropriations Act (HB 911) as amended	\$3,859,624 \$3,859,624
1096	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$84,787 \$84,787
1097	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$280) (\$280)
1098	Reflect an adjustment in TeamWorks billings.	\$301 \$301
1099	Reflect an adjustment in Merit System Assessment billings.	\$233 \$233
1100	Amount appropriated in this Act	----- \$3,944,665 \$3,944,665

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1101	Total Funds	\$968,665
1102	State Funds	\$968,665
1103	State General Funds	\$968,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1104 Amount from previous Appropriations Act (HB 911) as amended	\$941,454	\$941,454
1105 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132	\$27,132
1106 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$88)	(\$88)
1107 Reflect an adjustment in TeamWorks billings.	\$94	\$94
1108 Reflect an adjustment in Merit System Assessment billings.	\$73	\$73
1109 Amount appropriated in this Act	----- \$968,665	----- \$968,665

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1110	Total Funds	\$1,021,165
1111	Federal Funds and Grants	\$188,124
1112	Federal Funds Not Specifically Identified	\$188,124
1113	Other Funds	\$110,000
1114	Other Funds - Not Specifically Identified	\$110,000
1115	State Funds	\$671,812
1116	State General Funds	\$671,812
1117	Intra-State Government Transfers	\$51,229
1118	Other Intra-State Government Payments	\$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1119 Amount from previous Appropriations Act (HB 911) as amended	\$656,937	\$1,006,290
1120 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$15,136	\$15,136
1121 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$13)	(\$13)
1122 Reflect an adjustment in Merit System Assessment billings.	(\$248)	(\$248)
1123 Amount appropriated in this Act	----- \$671,812	----- \$1,021,165

Section 19: Corrections, Department of

1124	Total Funds	\$1,333,215,546
1125	Federal Funds and Grants	\$170,555
1126	Federal Funds Not Specifically Identified	\$170,555
1127	Other Funds	\$13,564,603
1128	Other Funds - Not Specifically Identified	\$13,564,603
1129	State Funds	\$1,319,480,388
1130	State General Funds	\$1,319,480,388

19.1. County Correctional Institutions

1131	Total Funds	\$37,787,968
1132	State Funds	\$37,787,968
1133	State General Funds	\$37,787,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1134 Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0

1135	Establish a new budget program and transfer funds from Offender Management to align program budgets with agency operations.	\$37,787,968	\$37,787,968
1136	Amount appropriated in this Act	\$37,787,968	\$37,787,968

19.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1137	Total Funds		\$5,000
1138	State Funds		\$5,000
1139	State General Funds		\$5,000

19.3. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1140	Total Funds		\$30,757,734
1141	State Funds		\$30,757,734
1142	State General Funds		\$30,757,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1143	Amount from previous Appropriations Act (HB 911) as amended	\$35,642,347	\$35,642,347
1144	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$627,424	\$627,424
1145	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$111,059	\$111,059
1146	Reflect an adjustment in TeamWorks billings.	\$3,778	\$3,778
1147	Reflect an adjustment in Merit System Assessment billings.	(\$662)	(\$662)
1148	Transfer funds and associated positions to Engineering and Construction Services (\$3,653,795), Investigations and Interdiction (\$238,335), and Rehabilitation and Risk Reduction (\$1,734,082) to reflect new budget programs and align program budgets with agency operations.	(\$5,626,212)	(\$5,626,212)
1149	Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Department of Community Supervision and the State Board of Pardons and Paroles. (G: Yes)	\$0	\$0
1150	Amount appropriated in this Act	\$30,757,734	\$30,757,734

19.4. Detention Centers

Purpose: The purpose of this appropriation is to provide secure and efficiently administered housing for probationers who require more security or supervision than provided by regular community supervision.

1151	Total Funds		\$50,450,771
1152	State Funds		\$50,450,771
1153	State General Funds		\$50,450,771

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1154	Amount from previous Appropriations Act (HB 911) as amended	\$59,795,598	\$62,249,098
1155	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,892,446	\$1,892,446
1156	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201,593	\$201,593
1157	Reflect an adjustment in TeamWorks billings.	\$6,857	\$6,857
1158	Reflect an adjustment in Merit System Assessment billings.	(\$1,202)	(\$1,202)
1159	Transfer funds and associated positions to Engineering and Construction Services (\$1,444,339), Food and Farm Operations (\$2,640,621), and Rehabilitation and Risk Reduction (\$7,359,561) to reflect new budget programs and align program budgets with agency operations.	(\$11,444,521)	(\$13,898,021)
1160	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G: Yes)	\$0	\$0
1161	Reflect a change in the program purpose statement. (G: Yes)	\$0	\$0
1162	Amount appropriated in this Act	\$50,450,771	\$50,450,771

19.5. Engineering and Construction Services

1163	Total Funds		\$93,676,880
1164	Other Funds		\$4,862,709

1165	Other Funds - Not Specifically Identified	\$4,862,709
1166	State Funds	\$88,814,171
1167	State General Funds	\$88,814,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1168	Amount from previous Appropriations Act (HB 911) as amended	\$0
1169	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,309,808
1170	Establish a new budget program and transfer funds and associated positions from Departmental Administration (\$3,653,795), Detention Centers (\$1,444,339), State Prisons (\$80,113,727), and Transition Centers (\$481,304) to align program budgets with agency operations.	\$85,693,165
1171	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center.	\$181,441
1172	Increase funds to reflect the opening of McRae State Prison.	\$1,629,757
1173	Amount appropriated in this Act	\$88,814,171
	-----	\$93,676,880

19.6. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, produce dairy items used in preparing meals for offenders, and to provide meals and related food service operations at state prison, detention center, and transition center facilities.

1174	Total Funds	\$54,790,716
1175	State Funds	\$54,790,716
1176	State General Funds	\$54,790,716

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1177	Amount from previous Appropriations Act (HB 911) as amended	\$27,693,991
1178	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$949,615
1179	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,375
1180	Reflect an adjustment in TeamWorks billings.	\$183
1181	Reflect an adjustment in Merit System Assessment billings.	(\$32)
1182	Transfer funds and associated positions from Detention Centers (\$2,640,621), State Prisons (\$21,245,845), and Transition Centers (\$936,899) to align program budgets with agency operations.	\$24,823,365
1183	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center.	\$132,055
1184	Increase funds to reflect the opening of McRae State Prison.	\$1,186,164
1185	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:Yes)	\$0
1186	Reflect a change in the program purpose statement. (G:Yes)	\$0
1187	Amount appropriated in this Act	\$54,790,716
	-----	\$54,790,716

19.7. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1188	Total Funds	\$273,717,492
1189	Federal Funds and Grants	\$70,555
1190	Federal Funds Not Specifically Identified	\$70,555
1191	Other Funds	\$390,000
1192	Other Funds - Not Specifically Identified	\$390,000
1193	State Funds	\$273,256,937
1194	State General Funds	\$273,256,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1195	Amount from previous Appropriations Act (HB 911) as amended	\$247,998,764
1196	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$90,156
1197	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,048

1198	Reflect an adjustment in TeamWorks billings.	\$580	\$580
1199	Reflect an adjustment in Merit System Assessment billings.	(\$102)	(\$102)
1200	Increase funds for the physical health and pharmacy services contracts.	\$25,150,491	\$25,150,491
1201	Amount appropriated in this Act	\$273,256,937	\$273,717,492

19.8. Investigations and Interdiction

1202	Total Funds	\$21,092,905
1203	State Funds	\$21,092,905
1204	State General Funds	\$21,092,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1205	Amount from previous Appropriations Act (HB 911) as amended	\$0
1206	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$705,428
1207	Establish a new budget program and transfer funds and associated positions from Departmental Administration (\$238,335), Offender Management (\$50,213), and State Prisons (\$20,098,929) to align program budgets with agency operations.	\$20,387,477
1208	Amount appropriated in this Act	\$21,092,905

19.9. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and inmate transportation operations.

1209	Total Funds	\$20,049,965
1210	State Funds	\$20,049,965
1211	State General Funds	\$20,049,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1212	Amount from previous Appropriations Act (HB 911) as amended	\$44,667,376
1213	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$674,905
1214	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,579
1215	Reflect an adjustment in TeamWorks billings.	\$564
1216	Reflect an adjustment in Merit System Assessment billings.	(\$99)
1217	Transfer funds and associated positions to County Correctional Institutions (\$37,787,968) and Investigations and Interdiction (\$50,213) to reflect new budget programs and align program budgets with agency operations (Total Funds: \$37,868,181).	(\$37,838,181)
1218	Transfer funds and associated positions from State Prisons to align program budgets with agency operations.	\$12,528,821
1219	Reflect a change in the program purpose statement. (G: Yes)	\$0
1220	Amount appropriated in this Act	\$20,049,965

19.10. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1221	Total Funds	\$132,404,593
1222	State Funds	\$132,404,593
1223	State General Funds	\$132,404,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1224	Amount from previous Appropriations Act (HB 911) as amended	\$131,456,593
1225	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, currently employed correctional officers to maintain salary parity.	\$948,000
1226	Amount appropriated in this Act	\$132,404,593

19.11. Rehabilitation and Risk Reduction

1227	Total Funds	\$70,776,553
1228	Federal Funds and Grants	\$100,000
1229	Federal Funds Not Specifically Identified	\$100,000

1230	Other Funds	\$7,806,894
1231	Other Funds - Not Specifically Identified	\$7,806,894
1232	State Funds	\$62,869,659
1233	State General Funds	\$62,869,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1234	Amount from previous Appropriations Act (HB 911) as amended	\$0
1235	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,857,350
1236	Establish a new budget program and transfer funds and associated positions from Departmental Administration (\$1,734,082), Detention Centers (\$7,359,561), State Prisons (\$44,537,753), and Transition Centers (\$3,596,489) to align program budgets with agency operations.	\$57,227,885
1237	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center.	\$379,113
1238	Increase funds to reflect the opening of McRae State Prison.	\$3,405,311
1239	Amount appropriated in this Act	\$62,869,659
		----- \$70,776,553

19.12. State Prisons

Purpose: The purpose of this appropriation is to provide efficiently administered housing for violent and/or repeat offenders or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting. The purpose of this appropriation is also to provide fire services to local communities.

1240	Total Funds	\$518,675,719
1241	Other Funds	\$505,000
1242	Other Funds - Not Specifically Identified	\$505,000
1243	State Funds	\$518,170,719
1244	State General Funds	\$518,170,719

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1245	Amount from previous Appropriations Act (HB 911) as amended	\$703,402,336
1246	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$11,827,548
1247	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,773,491
1248	Reflect an adjustment in TeamWorks billings.	\$60,325
1249	Reflect an adjustment in Merit System Assessment billings.	(\$10,574)
1250	Reduce funds to reflect the closure of Lee Arrendale State Prison.	(\$18,742,671)
1251	Reduce funds to reflect the closure of Georgia State Prison.	(\$20,878,439)
1252	Transfer funds to Food and Farm Operations (\$132,055), Engineering and Construction Services (\$181,441), Rehabilitation and Risk Reduction (\$379,113), and Transition Centers (\$2,163,797) to maintain the existing operations of the 112-bed Lee Arrendale Transition Center.	(\$2,856,406)
1253	Increase funds to reflect the opening of McRae State Prison.	\$19,435,914
1254	Transfer funds and associated positions to Engineering and Construction Services (\$80,113,727), Food and Farm Operations (\$21,245,845), Investigations and Interdiction (\$20,098,929), Offender Management (\$12,528,821), and Rehabilitation and Risk Reduction (\$44,537,753) to reflect new budget programs and align program budgets with agency operations.	(\$178,525,075)
1255	Increase funds to continue investing in technology projects to improve safety and security in state prison facilities.	\$2,684,270
1256	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G: Yes)	\$0
1257	Reflect a change in the program purpose statement. (G: Yes)	\$0
1258	Amount appropriated in this Act	\$518,170,719
		----- \$518,675,719

19.13. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community while still receiving housing in structured center.

1259	Total Funds	\$29,029,250
1260	State Funds	\$29,029,250
1261	State General Funds	\$29,029,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1262 Amount from previous Appropriations Act (HB 911) as amended	\$30,839,723	\$30,839,723
1263 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$932,657	\$932,657
1264 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$104,824	\$104,824
1265 Reflect an adjustment in TeamWorks billings.	\$3,566	\$3,566
1266 Reflect an adjustment in Merit System Assessment billings.	(\$625)	(\$625)
1267 Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center.	\$2,163,797	\$2,163,797
1268 Transfer funds and associated positions to Engineering and Construction Services (\$481,304), Food and Farm Operations (\$936,899), and Rehabilitation and Risk Reduction (\$3,596,489) to reflect new budget programs and align program budgets with agency operations.	(\$5,014,692)	(\$5,014,692)
1269 Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G: Yes)	\$0	\$0
1270 Reflect a change in the program purpose statement. (G: Yes)	\$0	\$0
1271 Amount appropriated in this Act	\$29,029,250	\$29,029,250

Section 20: Defense, Department of

1272 Total Funds	\$128,855,037
1273 Federal Funds and Grants	\$98,172,961
1274 Federal Funds Not Specifically Identified	\$98,172,961
1275 Other Funds	\$18,296,862
1276 Agency Funds	\$1,211,923
1277 Other Funds - Not Specifically Identified	\$17,084,939
1278 State Funds	\$12,385,214
1279 State General Funds	\$12,385,214

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1280 Total Funds	\$2,139,172
1281 Federal Funds and Grants	\$740,299
1282 Federal Funds Not Specifically Identified	\$740,299
1283 State Funds	\$1,398,873
1284 State General Funds	\$1,398,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1285 Amount from previous Appropriations Act (HB 911) as amended	\$1,360,440	\$2,100,739
1286 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,886	\$33,886
1287 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,285	\$3,285
1288 Reflect an adjustment in TeamWorks billings.	\$1,014	\$1,014
1289 Reflect an adjustment in Merit System Assessment billings.	\$248	\$248
1290 Amount appropriated in this Act	\$1,398,873	\$2,139,172

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1291 Total Funds	\$104,867,349
1292 Federal Funds and Grants	\$80,568,808
1293 Federal Funds Not Specifically Identified	\$80,568,808
1294 Other Funds	\$18,292,984
1295 Agency Funds	\$1,211,923
1296 Other Funds - Not Specifically Identified	\$17,081,061
1297 State Funds	\$6,005,557
1298 State General Funds	\$6,005,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1299 Amount from previous Appropriations Act (HB 911) as amended	\$5,905,585	\$104,767,377
1300 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$87,260	\$87,260
1301 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,183	\$9,183
1302 Reflect an adjustment in TeamWorks billings.	\$2,836	\$2,836
1303 Reflect an adjustment in Merit System Assessment billings.	\$693	\$693
1304 Amount appropriated in this Act	----- \$6,005,557	----- \$104,867,349

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1305	Total Funds	\$21,848,516
1306	Federal Funds and Grants	\$16,863,854
1307	Federal Funds Not Specifically Identified	\$16,863,854
1308	Other Funds	\$3,878
1309	Other Funds - Not Specifically Identified	\$3,878
1310	State Funds	\$4,980,784
1311	State General Funds	\$4,980,784

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1312 Amount from previous Appropriations Act (HB 911) as amended	\$4,847,237	\$21,714,969
1313 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$123,789	\$123,789
1314 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,050	\$7,050
1315 Reflect an adjustment in TeamWorks billings.	\$2,176	\$2,176
1316 Reflect an adjustment in Merit System Assessment billings.	\$532	\$532
1317 Amount appropriated in this Act	----- \$4,980,784	----- \$21,848,516

Section 21: Driver Services, Department of

1318	Total Funds	\$81,265,372
1319	Other Funds	\$2,844,121
1320	Agency Funds	\$2,844,121
1321	State Funds	\$78,421,251
1322	State General Funds	\$78,421,251

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1323	Total Funds	\$10,871,964
1324	Other Funds	\$500,857
1325	Agency Funds	\$500,857
1326	State Funds	\$10,371,107
1327	State General Funds	\$10,371,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1328 Amount from previous Appropriations Act (HB 911) as amended	\$10,190,026	\$10,690,883
1329 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$176,357	\$176,357
1330 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,055)	(\$1,055)
1331 Reflect an adjustment in TeamWorks billings.	\$4,264	\$4,264
1332 Reflect an adjustment in Merit System Assessment billings.	\$1,515	\$1,515
1333 Amount appropriated in this Act	----- \$10,371,107	----- \$10,871,964

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1334	Total Funds	\$68,911,782
1335	Other Funds	\$1,827,835
1336	Agency Funds	\$1,827,835
1337	State Funds	\$67,083,947
1338	State General Funds	\$67,083,947

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1339	Amount from previous Appropriations Act (HB 911) as amended	\$63,823,651
1340	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,503,790
1341	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,855)
1342	Reflect an adjustment in TeamWorks billings.	\$27,697
1343	Reflect an adjustment in Merit System Assessment billings.	\$9,839
1344	Leverage \$1.2 million in existing funds provided for in HB 81 (2021 Session) and provide additional funds for positions and ongoing operating and technology expenses at the Douglasville, Forsyth, and Hazlehurst customer service centers.	\$488,831
1345	Increase funds for two CDL analyst positions to improve the auditing and certification operations for commercial driver's license testing programs.	\$131,561
1346	Provide funds for increased Systematic Alien Verification for Entitlements (SAVE) fees.	\$105,433
1347	Amount appropriated in this Act	----- \$67,083,947
		\$68,911,782

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1348	Total Funds	\$1,481,626
1349	Other Funds	\$515,429
1350	Agency Funds	\$515,429
1351	State Funds	\$966,197
1352	State General Funds	\$966,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1353	Amount from previous Appropriations Act (HB 911) as amended	\$935,937
1354	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,658
1355	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$135)
1356	Reflect an adjustment in TeamWorks billings.	\$544
1357	Reflect an adjustment in Merit System Assessment billings.	\$193
1358	Amount appropriated in this Act	----- \$966,197
		\$1,481,626

Section 22: Early Care and Learning, Bright from the Start: Department of

1359	Total Funds	\$974,293,864
1360	Federal Funds and Grants	\$475,649,841
1361	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1362	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1363	Federal Funds Not Specifically Identified	\$155,736,804
1364	Other Funds	\$499,500
1365	Other Funds - Not Specifically Identified	\$499,500
1366	State Funds	\$498,144,523
1367	Lottery Funds	\$435,610,158
1368	State General Funds	\$62,534,365

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1369	Total Funds	\$329,093,884
1370	Federal Funds and Grants	\$266,559,519
1371	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1372	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1373	Federal Funds Not Specifically Identified	\$3,840,220
1374	State Funds	\$62,534,365
1375	State General Funds	\$62,534,365

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1376	Amount from previous Appropriations Act (HB 911) as amended	\$61,436,817
1377	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$51,848
1378	Reflect an adjustment in TeamWorks billings.	\$85
1379	Reflect an adjustment in Merit System Assessment billings.	\$71
1380	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$1,045,544
1381	Amount appropriated in this Act	\$62,534,365
	-----	\$329,093,884

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1382	Total Funds	\$148,000,000
1383	Federal Funds and Grants	\$148,000,000
1384	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1385	Total Funds	\$435,785,158
1386	Federal Funds and Grants	\$175,000
1387	Federal Funds Not Specifically Identified	\$175,000
1388	State Funds	\$435,610,158
1389	Lottery Funds	\$435,610,158

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1390	Amount from previous Appropriations Act (HB 911) as amended	\$400,900,881
1391	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$202,326
1392	Reflect an adjustment in Merit System Assessment billings.	\$2,782
1393	Reduce formula funds for training and experience for Pre-K teachers.	(\$178,981)
1394	Increase formula funds for classroom operations and redirect existing funding to Pre-K lead teacher salaries.	\$14,035,636
1395	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,000.	\$20,647,514
1396	Amount appropriated in this Act	\$435,610,158
	-----	\$435,785,158

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1397	Total Funds	\$61,414,822
1398	Federal Funds and Grants	\$60,915,322
1399	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1400	Federal Funds Not Specifically Identified	\$3,721,584

1401	Other Funds	\$499,500
1402	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1403	Total Funds	\$41,792,052
1404	Federal Funds and Grants	\$926,190
1405	Federal Funds Not Specifically Identified	\$926,190
1406	Other Funds	\$3,114,660
1407	Other Funds - Not Specifically Identified	\$3,114,660
1408	State Funds	\$37,751,202
1409	State General Funds	\$37,751,202

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1410	Total Funds	\$5,435,174
1411	State Funds	\$5,435,174
1412	State General Funds	\$5,435,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1413	Amount from previous Appropriations Act (HB 911) as amended	\$5,336,779	\$5,336,779
1414	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$87,666	\$87,666
1415	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$238)	(\$238)
1416	Reflect an adjustment in TeamWorks billings.	\$11,243	\$11,243
1417	Reflect an adjustment in Merit System Assessment billings.	(\$276)	(\$276)
1418	Amount appropriated in this Act	\$5,435,174	\$5,435,174

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1419	Total Funds	\$1,137,937
1420	State Funds	\$1,137,937
1421	State General Funds	\$1,137,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1422	Amount from previous Appropriations Act (HB 911) as amended	\$1,116,915	\$1,116,915
1423	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349	\$20,349
1424	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$673	\$673
1425	Amount appropriated in this Act	\$1,137,937	\$1,137,937

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1426	Total Funds	\$590,056
1427	State Funds	\$590,056
1428	State General Funds	\$590,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1429	Amount from previous Appropriations Act (HB 911) as amended	\$579,534	\$579,534
1430	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,175	\$10,175
1431	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$347	\$347

1432	Amount appropriated in this Act	\$590,056	\$590,056
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23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1433	Total Funds		\$1,635,756
1434	Federal Funds and Grants		\$659,400
1435	Federal Funds Not Specifically Identified		\$659,400
1436	State Funds		\$976,356
1437	State General Funds		\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1438	Total Funds		\$10,444,679
1439	State Funds		\$10,444,679
1440	State General Funds		\$10,444,679

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1441	Amount from previous Appropriations Act (HB 911) as amended	\$10,298,038	\$10,298,038
1442	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$142,442	\$142,442
1443	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,415	\$4,415
1444	Reflect an adjustment in Merit System Assessment billings.	(\$216)	(\$216)
1445	Amount appropriated in this Act	\$10,444,679	\$10,444,679

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1446	Total Funds		\$2,449,742
1447	State Funds		\$2,449,742
1448	State General Funds		\$2,449,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1449	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
1450	Transfer funds from the OneGeorgia Authority for the Center of Innovation to match program budgets with agency activities.	\$2,449,742	\$2,449,742
1451	Reflect a new program and purpose statement. (G: Yes)	\$0	\$0
1452	Amount appropriated in this Act	\$2,449,742	\$2,449,742

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1453	Total Funds		\$3,103,112
1454	Federal Funds and Grants		\$266,790
1455	Federal Funds Not Specifically Identified		\$266,790
1456	State Funds		\$2,836,322
1457	State General Funds		\$2,836,322

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1458	Amount from previous Appropriations Act (HB 911) as amended	\$2,798,164	\$3,064,954

1459	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$37,306	\$37,306
1460	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$852	\$852
1461	Amount appropriated in this Act	\$2,836,322	\$3,103,112

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1462	Total Funds		\$4,520,015
1463	Other Funds		\$3,114,660
1464	Other Funds - Not Specifically Identified		\$3,114,660
1465	State Funds		\$1,405,355
1466	State General Funds		\$1,405,355

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1467	Amount from previous Appropriations Act (HB 911) as amended	\$954,069	\$4,068,729
1468	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$11,865	\$11,865
1469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$379	\$379
1470	Transfer funds from the OneGeorgia Authority for the Rural Development Initiative to match program budgets with agency activities.	\$214,918	\$214,918
1471	Provide funds for one dedicated workforce liaison to support the Hyundai economic development project.	\$224,124	\$224,124
1472	Amount appropriated in this Act	\$1,405,355	\$4,520,015

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1473	Total Funds		\$1,055,169
1474	State Funds		\$1,055,169
1475	State General Funds		\$1,055,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1476	Amount from previous Appropriations Act (HB 911) as amended	\$1,030,917	\$1,030,917
1477	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,740	\$23,740
1478	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$512	\$512
1479	Amount appropriated in this Act	\$1,055,169	\$1,055,169

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1480	Total Funds		\$11,420,412
1481	State Funds		\$11,420,412
1482	State General Funds		\$11,420,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1483	Amount from previous Appropriations Act (HB 911) as amended	\$21,531,880	\$21,531,880
1484	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$156,008	\$156,008
1485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,920	\$2,920
1486	Reflect an adjustment in Merit System Assessment billings.	(\$145)	(\$145)

1487	Eliminate one-time funds for the National Infantry Museum.	(\$2,800,000)	(\$2,800,000)
1488	Eliminate one-time funds for Georgia World Congress Center Authority renovations.	(\$7,000,000)	(\$7,000,000)
1489	Eliminate one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits.	(\$470,251)	(\$470,251)
1490	Amount appropriated in this Act	\$11,420,412	\$11,420,412

Section 24: Education, Department of

1491	Total Funds		\$13,993,995,665
1492	Federal Funds and Grants		\$2,099,148,714
1493	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1494	Federal Funds Not Specifically Identified		\$2,099,036,213
1495	Other Funds		\$30,211,020
1496	Other Funds - Not Specifically Identified		\$30,211,020
1497	State Funds		\$11,864,635,931
1498	State General Funds		\$11,864,635,931

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,022.47. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1499	Total Funds		\$17,247,197
1500	Federal Funds and Grants		\$482,773
1501	Federal Funds Not Specifically Identified		\$482,773
1502	Other Funds		\$3,060,587
1503	Other Funds - Not Specifically Identified		\$3,060,587
1504	State Funds		\$13,703,837
1505	State General Funds		\$13,703,837

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1506	Amount from previous Appropriations Act (HB 911) as amended	\$13,493,721	\$17,037,081
1507	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$11,870	\$11,870
1508	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,029	\$1,029
1509	Reflect an adjustment in TeamWorks billings.	\$163	\$163
1510	Reflect an adjustment in Merit System Assessment billings.	\$174	\$174
1511	Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)	(\$55,734)	(\$55,734)
1512	Remove one-time funding for a greenhouse in Calhoun County.	(\$90,000)	(\$90,000)
1513	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$342,614	\$342,614
1514	Amount appropriated in this Act	\$13,703,837	\$17,247,197

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1515	Total Funds		\$17,547,617
1516	Federal Funds and Grants		\$426,513
1517	Federal Funds Not Specifically Identified		\$426,513
1518	Other Funds		\$9,207,077
1519	Other Funds - Not Specifically Identified		\$9,207,077
1520	State Funds		\$7,914,027
1521	State General Funds		\$7,914,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1522	Amount from previous Appropriations Act (HB 911) as amended	\$7,725,549	\$17,359,139

1523	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$164,690	\$164,690
1524	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,217	\$11,217
1525	Reflect an adjustment in TeamWorks billings.	\$10,968	\$10,968
1526	Reflect an adjustment in Merit System Assessment billings.	\$1,603	\$1,603
1527	Amount appropriated in this Act	\$7,914,027	\$17,547,617

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1528	Total Funds		\$29,529,223
1529	Federal Funds and Grants		\$24,472,585
1530	Federal Funds Not Specifically Identified		\$24,472,585
1531	Other Funds		\$487,859
1532	Other Funds - Not Specifically Identified		\$487,859
1533	State Funds		\$4,568,779
1534	State General Funds		\$4,568,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1535	Amount from previous Appropriations Act (HB 911) as amended	\$4,488,604	\$29,449,048
1536	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$69,141	\$69,141
1537	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,747	\$5,747
1538	Reflect an adjustment in TeamWorks billings.	\$4,476	\$4,476
1539	Reflect an adjustment in Merit System Assessment billings.	\$811	\$811
1540	Amount appropriated in this Act	\$4,568,779	\$29,529,223

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1541	Total Funds		\$31,627,849
1542	Federal Funds and Grants		\$23,475,000
1543	Federal Funds Not Specifically Identified		\$23,475,000
1544	State Funds		\$8,152,849
1545	State General Funds		\$8,152,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1546	Amount from previous Appropriations Act (HB 911) as amended	\$8,141,969	\$31,616,969
1547	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,052	\$10,052
1548	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$511	\$511
1549	Reflect an adjustment in TeamWorks billings.	\$232	\$232
1550	Reflect an adjustment in Merit System Assessment billings.	\$85	\$85
1551	Amount appropriated in this Act	\$8,152,849	\$31,627,849

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1552	Total Funds		\$1,428,100
1553	State Funds		\$1,428,100
1554	State General Funds		\$1,428,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1555	Total Funds	\$9,533,670
1556	Federal Funds and Grants	\$2,745,489
1557	Federal Funds Not Specifically Identified	\$2,745,489
1558	Other Funds	\$59,232
1559	Other Funds - Not Specifically Identified	\$59,232
1560	State Funds	\$6,728,949
1561	State General Funds	\$6,728,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1562	Amount from previous Appropriations Act (HB 911) as amended	\$6,631,148
1563	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$87,867
1564	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,832
1565	Reflect an adjustment in TeamWorks billings.	\$4,403
1566	Reflect an adjustment in Merit System Assessment billings.	\$699
1567	Amount appropriated in this Act	\$6,728,949
	-----	\$9,533,670

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1568	Total Funds	\$1,195,922,003
1569	Federal Funds and Grants	\$1,195,922,003
1570	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1571	Total Funds	\$64,531,106
1572	Federal Funds and Grants	\$11,322,802
1573	Federal Funds Not Specifically Identified	\$11,322,802
1574	State Funds	\$53,208,304
1575	State General Funds	\$53,208,304

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1576	Amount from previous Appropriations Act (HB 911) as amended	\$54,104,943
1577	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391
1578	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$177
1579	Reflect an adjustment in TeamWorks billings.	\$87
1580	Reflect an adjustment in Merit System Assessment billings.	\$33
1581	Reduce formula funds for enrollment and training and experience decline.	(\$4,709,656)
1582	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$2,407,920
1583	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$1,401,409
1584	Amount appropriated in this Act	\$53,208,304
	-----	\$64,531,106

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1585	Total Funds	\$12,474,933
1586	Other Funds	\$9,516,302
1587	Other Funds - Not Specifically Identified	\$9,516,302

1588	State Funds	\$2,958,631
1589	State General Funds	\$2,958,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1590	Amount from previous Appropriations Act (HB 911) as amended	\$2,876,839
1591	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$81,792
1592	Amount appropriated in this Act	\$2,958,631
		\$12,474,933

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1593	Total Funds	\$21,042,635
1594	Federal Funds and Grants	\$409,267
1595	Federal Funds Not Specifically Identified	\$409,267
1596	State Funds	\$20,633,368
1597	State General Funds	\$20,633,368

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1598	Amount from previous Appropriations Act (HB 911) as amended	\$20,342,068
1599	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$256,284
1600	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,347
1601	Reflect an adjustment in TeamWorks billings.	\$15,172
1602	Reflect an adjustment in Merit System Assessment billings.	\$2,497
1603	Amount appropriated in this Act	\$20,633,368
		\$21,042,635

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1604	Total Funds	\$16,969,931
1605	State Funds	\$16,969,931
1606	State General Funds	\$16,969,931

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1607	Amount from previous Appropriations Act (HB 911) as amended	\$16,475,266
1608	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391
1609	Increase formula funds for Sparsity Grants based on enrollment data.	\$211,250
1610	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$406,177)
1611	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023, for Residential Treatment Facilities.	\$326,560
1612	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023, for Sparsity Grants.	\$359,641
1613	Amount appropriated in this Act	\$16,969,931
		\$16,969,931

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1614	Total Funds	\$792,165,504
1615	Federal Funds and Grants	\$757,469,531
1616	Federal Funds Not Specifically Identified	\$757,469,531
1617	Other Funds	\$184,000
1618	Other Funds - Not Specifically Identified	\$184,000
1619	State Funds	\$34,511,973

1620	State General Funds		\$34,511,973
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1621	Amount from previous Appropriations Act (HB 911) as amended	\$31,334,502	\$788,988,033
1622	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,680	\$10,680
1623	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16	\$16
1624	Reflect an adjustment in TeamWorks billings.	\$1,157	\$1,157
1625	Reflect an adjustment in Merit System Assessment billings.	\$33	\$33
1626	Increase funds for school nutrition.	\$1,582,263	\$1,582,263
1627	Increase funds for a 5.1% salary increase.	\$1,583,322	\$1,583,322
1628	Amount appropriated in this Act	\$34,511,973	\$792,165,504

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1629	Total Funds		\$46,780,890
1630	State Funds		\$46,780,890
1631	State General Funds		\$46,780,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1632	Amount from previous Appropriations Act (HB 911) as amended	\$37,994,205	\$37,994,205
1633	Increase funds based on formula earnings.	\$4,471,380	\$4,471,380
1634	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$3,268,855	\$3,268,855
1635	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$1,046,450	\$1,046,450
1636	Amount appropriated in this Act	\$46,780,890	\$46,780,890

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1637	Total Funds		\$148,699,412
1638	State Funds		\$148,699,412
1639	State General Funds		\$148,699,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1640	Amount from previous Appropriations Act (HB 911) as amended	\$142,760,526	\$142,760,526
1641	Increase funds for transportation grants based on formula growth.	\$1,617,884	\$1,617,884
1642	Increase funds for a 5.1% salary increase.	\$4,321,002	\$4,321,002
1643	Amount appropriated in this Act	\$148,699,412	\$148,699,412

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1644	Total Funds		\$756,061,664
1645	State Funds		\$756,061,664
1646	State General Funds		\$756,061,664

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1647	Amount from previous Appropriations Act (HB 911) as amended	\$633,783,028	\$633,783,028
1648	Increase formula funds for Equalization grants.	\$122,278,636	\$122,278,636
1649	Amount appropriated in this Act	\$756,061,664	\$756,061,664

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1650	Total Funds	(\$2,569,582,887)
1651	State Funds	(\$2,569,582,887)
1652	State General Funds	(\$2,569,582,887)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1653	Amount from previous Appropriations Act (HB 911) as amended	(\$2,312,940,047) (\$2,312,940,047)
1654	Adjust funds for the Local Five Mill Share.	(\$256,642,840) (\$256,642,840)
1655	Amount appropriated in this Act	(\$2,569,582,887) (\$2,569,582,887)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1656	Total Funds	\$13,160,483,142
1657	State Funds	\$13,160,483,142
1658	State General Funds	\$13,160,483,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1659	Amount from previous Appropriations Act (HB 911) as amended	\$11,881,866,123 \$11,881,866,123
1660	Increase funds for enrollment growth and training and experience.	\$154,938,830 \$154,938,830
1661	Increase formula funds for the charter system grant.	\$296,034 \$296,034
1662	Increase formula funds for the local charter school grant.	\$188,511 \$188,511
1663	Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$665,079) (\$665,079)
1664	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$289,976,739 \$289,976,739
1665	Increase formula funds for the State Commission Charter School supplement.	\$20,673,182 \$20,673,182
1666	Reduce State Charter Supplement funds for Mountain Education ((\$20,937,214)) and Coastal Plains ((\$11,110,101)) and increase formula funds for Foothills Charter High School based on enrollment pursuant to SB 153 (2021 Session).	(\$26,070,426) (\$26,070,426)
1667	Reduce QBE formula funds due to expiration of state charter contracts for Mountain Education and Coastal Plains pursuant to SB 153 (2021 Session).	(\$27,758,808) (\$27,758,808)
1668	Fully fund school counselor ratio at 1:450 for all QBE student categories pursuant to HB 283 (2013 Session).	\$26,933,036 \$26,933,036
1669	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$840,105,000 \$840,105,000
1670	Utilize existing funds to provide a military counselor to Chattahoochee County and evaluate the utilization of existing grants for military counselors. (G: Yes)	\$0 \$0
1671	Amount appropriated in this Act	\$13,160,483,142 \$13,160,483,142

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1672	Total Funds	\$15,989,492
1673	State Funds	\$15,989,492
1674	State General Funds	\$15,989,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1675	Amount from previous Appropriations Act (HB 911) as amended	\$15,127,145 \$15,127,145
1676	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391 \$3,391
1677	Increase funds for RESAs based on enrollment growth.	\$36,944 \$36,944
1678	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$340,730 \$340,730
1679	Increase funds for a 5.1% salary increase for certified staff.	\$481,282 \$481,282
1680	Amount appropriated in this Act	\$15,989,492 \$15,989,492

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1681	Total Funds	\$17,561,198
1682	Federal Funds and Grants	\$6,886,251
1683	Federal Funds Not Specifically Identified	\$6,886,251
1684	Other Funds	\$16,050
1685	Other Funds - Not Specifically Identified	\$16,050
1686	State Funds	\$10,658,897
1687	State General Funds	\$10,658,897

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1688	Amount from previous Appropriations Act (HB 911) as amended	\$10,479,007
1689	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$166,127
1690	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,837
1691	Reflect an adjustment in TeamWorks billings.	\$2,263
1692	Reflect an adjustment in Merit System Assessment billings.	\$1,663
1693	Amount appropriated in this Act	----- \$10,658,897
		\$17,561,198

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1694	Total Funds	\$41,544,204
1695	State Funds	\$41,544,204
1696	State General Funds	\$41,544,204

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1697	Amount from previous Appropriations Act (HB 911) as amended	\$39,727,024
1698	Increase funds for a 5.1% salary increase for school nurses.	\$1,817,180
1699	Maintain current funding and hold harmless for formula reduction for school nurse funding. (G:Yes)	\$0
1700	Amount appropriated in this Act	----- \$41,544,204
		\$41,544,204

24.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1701	Total Funds	\$6,449,282
1702	Other Funds	\$6,449,282
1703	Other Funds - Not Specifically Identified	\$6,449,282

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1704	Total Funds	\$39,230,575
1705	Federal Funds and Grants	\$1,146,556
1706	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1707	Federal Funds Not Specifically Identified	\$1,034,055
1708	Other Funds	\$540,631
1709	Other Funds - Not Specifically Identified	\$540,631
1710	State Funds	\$37,543,388
1711	State General Funds	\$37,543,388

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1712	Amount from previous Appropriations Act (HB 911) as amended	\$36,114,700
		\$37,801,887

1713	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$483,521	\$483,521
1714	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$51,137	\$51,137
1715	Reflect an adjustment in TeamWorks billings.	\$442	\$442
1716	Reflect an adjustment in Merit System Assessment billings.	\$9,466	\$9,466
1717	Increase formula funds for training and experience.	\$495,703	\$495,703
1718	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$388,419	\$388,419
1719	Amount appropriated in this Act	\$37,543,388	\$39,230,575

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1720	Total Funds		\$72,794,047
1721	Federal Funds and Grants		\$50,655,460
1722	Federal Funds Not Specifically Identified		\$50,655,460
1723	Other Funds		\$690,000
1724	Other Funds - Not Specifically Identified		\$690,000
1725	State Funds		\$21,448,587
1726	State General Funds		\$21,448,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1727	Amount from previous Appropriations Act (HB 911) as amended	\$20,207,058	\$71,552,518
1728	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$38,271	\$38,271
1729	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,427	\$2,427
1730	Reflect an adjustment in TeamWorks billings.	\$2,302	\$2,302
1731	Reflect an adjustment in Merit System Assessment billings.	\$639	\$639
1732	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$1,197,890	\$1,197,890
1733	Amount appropriated in this Act	\$21,448,587	\$72,794,047

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1734	Total Funds		\$46,412,932
1735	Federal Funds and Grants		\$23,734,484
1736	Federal Funds Not Specifically Identified		\$23,734,484
1737	State Funds		\$22,678,448
1738	State General Funds		\$22,678,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1739	Amount from previous Appropriations Act (HB 911) as amended	\$22,603,480	\$46,337,964
1740	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$66,937	\$66,937
1741	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,919	\$3,919
1742	Reflect an adjustment in TeamWorks billings.	\$3,544	\$3,544
1743	Reflect an adjustment in Merit System Assessment billings.	\$568	\$568
1744	Amount appropriated in this Act	\$22,678,448	\$46,412,932

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1745	Total Funds		\$1,551,946
1746	State Funds		\$1,551,946
1747	State General Funds		\$1,551,946

Section 25: Employees' Retirement System of Georgia

1748	Total Funds	\$70,035,669
1749	Other Funds	\$31,995,281
1750	Other Funds - Not Specifically Identified	\$31,995,281
1751	State Funds	\$38,040,388
1752	State General Funds	\$38,040,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2024.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1753	Total Funds	\$5,119,075
1754	Other Funds	\$5,119,075
1755	Other Funds - Not Specifically Identified	\$5,119,075

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1756	Total Funds	\$2,840,988
1757	State Funds	\$2,840,988
1758	State General Funds	\$2,840,988

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1759	Total Funds	\$35,182,000
1760	State Funds	\$35,182,000
1761	State General Funds	\$35,182,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1762	Amount from previous Appropriations Act (HB 911) as amended	\$35,182,000
1763	Utilize existing funds to increase the PSERS multiplier from \$16.00 per year of service to \$16.50 per year of service. (G:Yes)	\$0
1764	Amount appropriated in this Act	\$35,182,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1765	Total Funds	\$26,893,606
1766	Other Funds	\$26,876,206
1767	Other Funds - Not Specifically Identified	\$26,876,206
1768	State Funds	\$17,400
1769	State General Funds	\$17,400

Section 26: Forestry Commission, State

1770	Total Funds	\$60,702,062
1771	Federal Funds and Grants	\$6,986,349
1772	Federal Funds Not Specifically Identified	\$6,986,349
1773	Other Funds	\$9,427,187
1774	Agency Funds	\$428,645
1775	Other Funds - Not Specifically Identified	\$8,998,542

1776	State Funds	\$44,238,526
1777	State General Funds	\$44,238,526
1778	Intra-State Government Transfers	\$50,000
1779	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1780	Total Funds	\$4,989,706
1781	Federal Funds and Grants	\$123,800
1782	Federal Funds Not Specifically Identified	\$123,800
1783	Other Funds	\$507,780
1784	Other Funds - Not Specifically Identified	\$507,780
1785	State Funds	\$4,358,126
1786	State General Funds	\$4,358,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1787	Amount from previous Appropriations Act (HB 911) as amended	\$4,338,874
1788	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,623
1789	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,356
1790	Reflect an adjustment in TeamWorks billings.	\$1,401
1791	Reflect an adjustment in Merit System Assessment billings.	\$872
1792	Amount appropriated in this Act	\$4,358,126
	\$4,358,126	\$4,989,706

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1793	Total Funds	\$8,924,642
1794	Federal Funds and Grants	\$3,682,151
1795	Federal Funds Not Specifically Identified	\$3,682,151
1796	Other Funds	\$1,089,732
1797	Agency Funds	\$428,645
1798	Other Funds - Not Specifically Identified	\$661,087
1799	State Funds	\$4,102,759
1800	State General Funds	\$4,102,759
1801	Intra-State Government Transfers	\$50,000
1802	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1803	Amount from previous Appropriations Act (HB 911) as amended	\$4,063,714
1804	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,076
1805	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,559
1806	Reflect an adjustment in TeamWorks billings.	\$1,485
1807	Reflect an adjustment in Merit System Assessment billings.	\$925
1808	Amount appropriated in this Act	\$4,102,759
	\$4,102,759	\$8,924,642

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels;

to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1809	Total Funds	\$45,580,634
1810	Federal Funds and Grants	\$3,046,681
1811	Federal Funds Not Specifically Identified	\$3,046,681
1812	Other Funds	\$6,756,312
1813	Other Funds - Not Specifically Identified	\$6,756,312
1814	State Funds	\$35,777,641
1815	State General Funds	\$35,777,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1816	Amount from previous Appropriations Act (HB 911) as amended	\$34,294,512
1817	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,047,728
1818	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$24,823
1819	Reflect an adjustment in TeamWorks billings.	\$10,359
1820	Reflect an adjustment in Merit System Assessment billings.	\$6,450
1821	Increase funds and utilize savings (\$120,000) from the purchase of 28 leased vehicles for fuel expenses for fire protection services.	\$393,769
1822	Amount appropriated in this Act	\$35,777,641

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1823	Total Funds	\$1,207,080
1824	Federal Funds and Grants	\$133,717
1825	Federal Funds Not Specifically Identified	\$133,717
1826	Other Funds	\$1,073,363
1827	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1828	Total Funds	\$87,815,291
1829	Federal Funds and Grants	\$30,552,612
1830	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1831	Federal Funds Not Specifically Identified	\$29,799,182
1832	Other Funds	\$807,856
1833	Other Funds - Not Specifically Identified	\$807,856
1834	State Funds	\$56,454,823
1835	State General Funds	\$56,454,823

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1836	Total Funds	\$11,062,041
1837	State Funds	\$11,062,041
1838	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1839	Total Funds	\$6,718,437
1840	State Funds	\$6,718,437
1841	State General Funds	\$6,718,437

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1842 Amount from previous Appropriations Act (HB 911) as amended	\$6,629,466	\$6,629,466
1843 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$86,691	\$86,691
1844 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,892	\$1,892
1845 Reflect an adjustment in Merit System Assessment billings.	\$388	\$388
1846 Amount appropriated in this Act	----- \$6,718,437	----- \$6,718,437

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1847 Total Funds	\$8,723,690
1848 State Funds	\$8,723,690
1849 State General Funds	\$8,723,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1850 Amount from previous Appropriations Act (HB 911) as amended	\$10,479,227	\$10,479,227
1851 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$173,636	\$173,636
1852 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,883	\$3,883
1853 Reflect an adjustment in TeamWorks billings.	\$12,012	\$12,012
1854 Reflect an adjustment in Merit System Assessment billings.	\$2,004	\$2,004
1855 Transfer funds from the Governor's Office of Planning and Budget to reflect funds appropriated for the Georgia Data Analytic Center.	(\$1,947,072)	(\$1,947,072)
1856 Amount appropriated in this Act	----- \$8,723,690	----- \$8,723,690

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1857 Total Funds	\$1,947,072
1858 State Funds	\$1,947,072
1859 State General Funds	\$1,947,072

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1860 Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
1861 Transfer funds from the Governor's Office of Planning and Budget to reflect funds appropriated for the Georgia Data Analytic Center.	\$1,947,072	\$1,947,072
1862 Amount appropriated in this Act	----- \$1,947,072	----- \$1,947,072

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1863 Total Funds	\$1,976,466
1864 State Funds	\$1,976,466
1865 State General Funds	\$1,976,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1866 Amount from previous Appropriations Act (HB 911) as amended	\$1,162,900	\$1,162,900
1867 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,566	\$13,566
1868 Transfer funds from the Department of Community Health Departmental Administration program to establish operational funds for the All-Payer Claims Database pursuant to O.C.G.A. §31-53-43.	\$800,000	\$0

1869	Amount appropriated in this Act	\$1,976,466	\$1,976,466
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The following appropriations are for agencies attached for administrative purposes.

27.6. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1870	Total Funds		\$33,645,186
1871	Federal Funds and Grants		\$29,703,182
1872	Federal Funds Not Specifically Identified		\$29,703,182
1873	Other Funds		\$807,856
1874	Other Funds - Not Specifically Identified		\$807,856
1875	State Funds		\$3,134,148
1876	State General Funds		\$3,134,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1877	Amount from previous Appropriations Act (HB 911) as amended	\$3,754,575	\$34,265,613
1878	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$79,763	\$79,763
1879	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,564	\$3,564
1880	Reflect an adjustment in Merit System Assessment billings.	\$1,087	\$1,087
1881	Eliminate one-time funds for construction of additional warehouse space for emergency response equipment and supplies on the Macon Farmers Market property. (HB 911 intent language considered non-binding by the Governor.)	(\$704,841)	(\$704,841)
1882	Amount appropriated in this Act	\$3,134,148	\$33,645,186

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1883	Total Funds		\$1,359,407
1884	Federal Funds and Grants		\$31,000
1885	Federal Funds Not Specifically Identified		\$31,000
1886	State Funds		\$1,328,407
1887	State General Funds		\$1,328,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1888	Amount from previous Appropriations Act (HB 911) as amended	\$1,285,401	\$1,316,401
1889	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$41,830	\$41,830
1890	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$764	\$764
1891	Reflect an adjustment in Merit System Assessment billings.	\$412	\$412
1892	Amount appropriated in this Act	\$1,328,407	\$1,359,407

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1893	Total Funds		\$9,225,583
1894	Federal Funds and Grants		\$818,430
1895	Child Care & Development Block Grant (CFDA 93.575)		\$753,430
1896	Federal Funds Not Specifically Identified		\$65,000
1897	State Funds		\$8,407,153
1898	State General Funds		\$8,407,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
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	<u>State Funds</u>	<u>Total Funds</u>
1899 Amount from previous Appropriations Act (HB 911) as amended	\$8,113,438	\$8,931,868
1900 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$223,502	\$223,502
1901 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$77	\$77
1902 Reflect an adjustment in Merit System Assessment billings.	\$1,106	\$1,106
1903 Increase funds and utilize existing funds (\$56,808) for annual cloud operating costs (Total Funds: \$125,838).	\$69,030	\$69,030
1904 Amount appropriated in this Act	----- \$8,407,153	----- \$9,225,583

27.9. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1905 Total Funds	\$5,972,603
1906 State Funds	\$5,972,603
1907 State General Funds	\$5,972,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1908 Amount from previous Appropriations Act (HB 911) as amended	\$5,911,992	\$5,911,992
1909 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264	\$54,264
1910 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,355	\$7,355
1911 Reflect an adjustment in Merit System Assessment billings.	(\$1,008)	(\$1,008)
1912 Amount appropriated in this Act	----- \$5,972,603	----- \$5,972,603

27.10. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1913 Total Funds	\$1,640,245
1914 State Funds	\$1,640,245
1915 State General Funds	\$1,640,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1916 Amount from previous Appropriations Act (HB 911) as amended	\$1,629,278	\$1,629,278
1917 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,174	\$10,174
1918 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$919	\$919
1919 Reflect an adjustment in Merit System Assessment billings.	(\$126)	(\$126)
1920 Amount appropriated in this Act	----- \$1,640,245	----- \$1,640,245

27.11. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1921 Total Funds	\$2,566,946
1922 State Funds	\$2,566,946
1923 State General Funds	\$2,566,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1924 Amount from previous Appropriations Act (HB 911) as amended	\$2,533,251	\$2,533,251
1925 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523	\$30,523
1926 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,676	\$3,676
1927 Reflect an adjustment in Merit System Assessment billings.	(\$504)	(\$504)

1928	Amount appropriated in this Act	\$2,566,946	\$2,566,946
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27.12. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1929	Total Funds		\$1,430,137
1930	State Funds		\$1,430,137
1931	State General Funds		\$1,430,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1932	Amount from previous Appropriations Act (HB 911) as amended	\$1,399,763	\$1,399,763
1933	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523	\$30,523
1934	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$149)	(\$149)
1935	Amount appropriated in this Act	\$1,430,137	\$1,430,137

27.13. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1936	Total Funds		\$1,547,478
1937	State Funds		\$1,547,478
1938	State General Funds		\$1,547,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1939	Amount from previous Appropriations Act (HB 911) as amended	\$1,776,598	\$1,776,598
1940	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,914	\$33,914
1941	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,486	\$7,486
1942	Reflect an adjustment in Merit System Assessment billings.	\$788	\$788
1943	Reduce funds associated with HB 960 (2022 Session) that was not enacted into law (HB 911 intent language considered non-binding by the Governor.)	(\$271,308)	(\$271,308)
1944	Amount appropriated in this Act	\$1,547,478	\$1,547,478

Section 28: Human Services, Department of

1945	Total Funds		\$2,060,396,960
1946	Federal Funds and Grants		\$1,084,347,802
1947	Community Service Block Grant (CFDA 93.569)		\$16,369,615
1948	Foster Care Title IV-E (CFDA 93.658)		\$81,668,619
1949	Low-Income Home Energy Assistance (CFDA 93.568)		\$56,650,544
1950	Medical Assistance Program (CFDA 93.778)		\$85,816,093
1951	Social Services Block Grant (CFDA 93.667)		\$11,834,857
1952	TANF Transfers to Social Services Block Grant (CFDA 93.558)		\$927,965
1953	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$324,442,857
1954	Federal Funds Not Specifically Identified		\$506,637,252
1955	Other Funds		\$27,659,128
1956	Agency Funds		\$3,400,000
1957	Other Funds - Not Specifically Identified		\$24,259,128
1958	State Funds		\$947,822,546
1959	Safe Harbor for Sexually Exploited Children Fund		\$200,199
1960	State Children's Trust Funds		\$1,285,459
1961	State General Funds		\$946,336,888
1962	Intra-State Government Transfers		\$567,484
1963	Other Intra-State Government Payments		\$567,484

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
 For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
 For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1964	Total Funds	\$118,341,716
1965	Federal Funds and Grants	\$71,772,665
1966	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1967	Federal Funds Not Specifically Identified	\$62,651,264
1968	State Funds	\$46,569,051
1969	State General Funds	\$46,569,051

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1970	Amount from previous Appropriations Act (HB 911) as amended	\$43,150,181
1971	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$81,082
1972	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,148
1973	Reflect an adjustment in Merit System Assessment billings.	\$240
1974	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$3,336,400
1975	Amount appropriated in this Act	\$46,569,051
		----- \$118,341,716

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1976	Total Funds	\$9,954,663
1977	Federal Funds and Grants	\$7,112,002
1978	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1979	Federal Funds Not Specifically Identified	\$4,145,912
1980	State Funds	\$2,842,661
1981	State Children's Trust Funds	\$1,285,459
1982	State General Funds	\$1,557,202

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1983	Amount from previous Appropriations Act (HB 911) as amended	\$2,628,646
1984	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,145

1985	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$109)	(\$109)
1986	Reflect an adjustment in Merit System Assessment billings.	\$53	\$53
1987	Increase funds to reflect FY 2022 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	\$184,926	\$184,926
1988	Amount appropriated in this Act	----- \$2,842,661	----- \$9,954,663

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1989	Total Funds	\$125,328,371
1990	Federal Funds and Grants	\$89,275,285
1991	Federal Funds Not Specifically Identified	\$89,275,285
1992	Other Funds	\$3,400,000
1993	Agency Funds	\$3,400,000
1994	State Funds	\$32,257,326
1995	State General Funds	\$32,257,326
1996	Intra-State Government Transfers	\$395,760
1997	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1998	Amount from previous Appropriations Act (HB 911) as amended	\$31,674,130	\$124,745,175
1999	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$586,098	\$586,098
2000	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,988)	(\$3,988)
2001	Reflect an adjustment in Merit System Assessment billings.	\$1,086	\$1,086
2002	Amount appropriated in this Act	----- \$32,257,326	----- \$125,328,371

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2003	Total Funds	\$458,085,133
2004	Federal Funds and Grants	\$229,070,483
2005	Foster Care Title IV-E (CFDA 93.658)	\$38,293,943
2006	Medical Assistance Program (CFDA 93.778)	\$312,011
2007	Social Services Block Grant (CFDA 93.667)	\$2,604,975
2008	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
2009	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$152,266,708
2010	Federal Funds Not Specifically Identified	\$34,664,881
2011	State Funds	\$228,842,926
2012	State General Funds	\$228,842,926
2013	Intra-State Government Transfers	\$171,724
2014	Other Intra-State Government Payments	\$171,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2015	Amount from previous Appropriations Act (HB 911) as amended	\$223,379,051	\$452,621,258
2016	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,233,972	\$5,233,972
2017	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$205,193	\$205,193
2018	Reflect an adjustment in TeamWorks billings.	\$6,465	\$6,465
2019	Reflect an adjustment in Merit System Assessment billings.	\$18,245	\$18,245
2020	Amount appropriated in this Act	----- \$228,842,926	----- \$458,085,133

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2021	Total Funds	\$16,110,137
2022	Federal Funds and Grants	\$16,110,137

2023 Community Service Block Grant (CFDA 93.569) \$16,110,137

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2024	Total Funds	\$125,634,309
2025	Federal Funds and Grants	\$48,906,352
2026	Community Service Block Grant (CFDA 93.569)	\$215,134
2027	Foster Care Title IV-E (CFDA 93.658)	\$6,707,807
2028	Low-Income Home Energy Assistance (CFDA 93.568)	\$895,200
2029	Medical Assistance Program (CFDA 93.778)	\$6,507,871
2030	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,946,826
2031	Federal Funds Not Specifically Identified	\$30,633,514
2032	Other Funds	\$13,580,052
2033	Other Funds - Not Specifically Identified	\$13,580,052
2034	State Funds	\$63,147,905
2035	State General Funds	\$63,147,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2036	Amount from previous Appropriations Act (HB 911) as amended	\$61,730,188	\$124,216,592
2037	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,421,758	\$1,421,758
2038	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,910)	(\$2,910)
2039	Reflect an adjustment in TeamWorks billings.	(\$31,558)	(\$31,558)
2040	Reflect an adjustment in Merit System Assessment billings.	\$1,519	\$1,519
2041	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.21% to 76.12%.	\$28,908	\$28,908
2042	Amount appropriated in this Act	----- \$63,147,905	----- \$125,634,309

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2043	Total Funds	\$31,686,164
2044	Federal Funds and Grants	\$3,868,926
2045	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2046	Federal Funds Not Specifically Identified	\$1,589,387
2047	State Funds	\$27,817,238
2048	State General Funds	\$27,817,238

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2049	Amount from previous Appropriations Act (HB 911) as amended	\$26,833,216	\$30,702,142
2050	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$986,088	\$986,088
2051	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,950)	(\$2,950)
2052	Reflect an adjustment in Merit System Assessment billings.	\$884	\$884
2053	Amount appropriated in this Act	----- \$27,817,238	----- \$31,686,164

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2054	Total Funds	\$82,970,512
2055	Federal Funds and Grants	\$37,318,008
2056	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2057	Federal Funds Not Specifically Identified	\$30,367,665
2058	State Funds	\$45,652,504
2059	State General Funds	\$45,652,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2060 Amount from previous Appropriations Act (HB 911) as amended	\$45,604,660	\$82,922,668
2061 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$48,023	\$48,023
2062 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$255)	(\$255)
2063 Reflect an adjustment in Merit System Assessment billings.	\$76	\$76
2064 Amount appropriated in this Act	----- \$45,652,504	----- \$82,970,512

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2065 Total Funds	\$55,320,027
2066 Federal Funds and Grants	\$55,320,027
2067 Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2068 Total Funds	\$343,354,133
2069 Federal Funds and Grants	\$202,351,831
2070 Community Service Block Grant (CFDA 93.569)	\$44,344
2071 Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2072 Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
2073 Medical Assistance Program (CFDA 93.778)	\$77,659,246
2074 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
2075 Federal Funds Not Specifically Identified	\$87,511,645
2076 Other Funds	\$641,750
2077 Other Funds - Not Specifically Identified	\$641,750
2078 State Funds	\$140,360,552
2079 State General Funds	\$140,360,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2080 Amount from previous Appropriations Act (HB 911) as amended	\$130,951,020	\$333,944,601
2081 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,939,665	\$5,939,665
2082 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$209,663	\$209,663
2083 Reflect an adjustment in TeamWorks billings.	(\$5,642)	(\$5,642)
2084 Reflect an adjustment in Merit System Assessment billings.	\$20,957	\$20,957
2085 Increase funds for 300 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration.	\$3,244,889	\$3,244,889
2086 Amount appropriated in this Act	----- \$140,360,552	----- \$343,354,133

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2087 Total Funds	\$403,578,794
2088 Federal Funds and Grants	\$89,571,565
2089 Foster Care Title IV-E (CFDA 93.658)	\$28,204,608
2090 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2091 Federal Funds Not Specifically Identified	\$180,826
2092 State Funds	\$314,007,229
2093 State General Funds	\$314,007,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2094 Amount from previous Appropriations Act (HB 911) as amended	\$312,352,631	\$403,578,794
2095 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$1,654,598	\$0

2096	Amount appropriated in this Act	\$314,007,229	\$403,578,794
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28.13. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2097	Total Funds		\$19,500,000
2098	Federal Funds and Grants		\$15,500,000
2099	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$15,500,000
2100	State Funds		\$4,000,000
2101	State General Funds		\$4,000,000

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2102	Total Funds		\$5,035,754
2103	Federal Funds and Grants		\$5,035,754
2104	Federal Funds Not Specifically Identified		\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2105	Total Funds		\$2,910,115
2106	Federal Funds and Grants		\$568,850
2107	Foster Care Title IV-E (CFDA 93.658)		\$568,850
2108	State Funds		\$2,341,265
2109	State General Funds		\$2,341,265

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2110	Amount from previous Appropriations Act (HB 911) as amended	\$2,256,662	\$2,825,512
2111	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$84,787	\$84,787
2112	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$264)	(\$264)
2113	Reflect an adjustment in Merit System Assessment billings.	\$80	\$80
2114	Amount appropriated in this Act	\$2,341,265	\$2,910,115

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2115	Total Funds		\$36,523,008
2116	Federal Funds and Grants		\$36,453,008
2117	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$36,453,008
2118	State Funds		\$70,000
2119	State General Funds		\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2120	Total Funds		\$20,335,330
2121	Federal Funds and Grants		\$20,235,330
2122	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$14,194,825
2123	Federal Funds Not Specifically Identified		\$6,040,505
2124	State Funds		\$100,000
2125	State General Funds		\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2126	Total Funds	\$356,529
2127	State Funds	\$356,529
2128	State General Funds	\$356,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2129 Amount from previous Appropriations Act (HB 911) as amended	\$349,652	\$349,652
2130 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,783	\$6,783
2131 Reflect an adjustment in Merit System Assessment billings.	\$94	\$94
2132 Amount appropriated in this Act	----- \$356,529	----- \$356,529

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2133	Total Funds	\$11,100,604
2134	Federal Funds and Grants	\$1,336,965
2135	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2136	State Funds	\$9,763,639
2137	State General Funds	\$9,763,639

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2138	Total Funds	\$2,769,410
2139	Federal Funds and Grants	\$2,443,269
2140	Federal Funds Not Specifically Identified	\$2,443,269
2141	State Funds	\$326,141
2142	State General Funds	\$326,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2143 Amount from previous Appropriations Act (HB 911) as amended	\$314,025	\$2,757,294
2144 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$12,270	\$12,270
2145 Reflect an adjustment in Merit System Assessment billings.	(\$154)	(\$154)
2146 Amount appropriated in this Act	----- \$326,141	----- \$2,769,410

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2147	Total Funds	\$10,519,345
2148	Federal Funds and Grants	\$7,846,048
2149	Federal Funds Not Specifically Identified	\$7,846,048
2150	Other Funds	\$304,597
2151	Other Funds - Not Specifically Identified	\$304,597
2152	State Funds	\$2,368,700
2153	State General Funds	\$2,368,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2154 Amount from previous Appropriations Act (HB 911) as amended	\$2,140,310	\$10,290,955
2155 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$227,229	\$227,229
2156 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$50,324)	(\$50,324)
2157 Reflect an adjustment in TeamWorks billings.	\$52,190	\$52,190
2158 Reflect an adjustment in Merit System Assessment billings.	(\$705)	(\$705)
2159 Amount appropriated in this Act	----- \$2,368,700	----- \$10,519,345

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2160	Total Funds	\$70,300,638
2161	Federal Funds and Grants	\$70,300,638
2162	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2163	Total Funds	\$4,669,691
2164	Other Funds	\$4,669,691
2165	Other Funds - Not Specifically Identified	\$4,669,691

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2166	Total Funds	\$102,437,378
2167	Federal Funds and Grants	\$73,950,659
2168	Federal Funds Not Specifically Identified	\$73,950,659
2169	Other Funds	\$5,063,038
2170	Other Funds - Not Specifically Identified	\$5,063,038
2171	State Funds	\$23,423,681
2172	State General Funds	\$23,423,681

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2173	Amount from previous Appropriations Act (HB 911) as amended	\$22,631,463
2174	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$753,624
2175	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$90,549)
2176	Reflect an adjustment in TeamWorks billings.	\$154,638
2177	Reflect an adjustment in Merit System Assessment billings.	(\$5,495)
2178	Reduce funds for the Georgia Commission for the Deaf or Hard of Hearing.	(\$20,000)
2179	Amount appropriated in this Act	\$23,423,681
		\$102,437,378

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2180	Total Funds	\$3,575,199
2181	State Funds	\$3,575,199
2182	Safe Harbor for Sexually Exploited Children Fund	\$200,199
2183	State General Funds	\$3,375,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2184	Amount from previous Appropriations Act (HB 911) as amended	\$110,586
2185	Increase funds to reflect FY 2022 collections.	\$89,613
2186	Provide funds to assist in the rehabilitation of children, youth, and adult victims of sexual trafficking.	\$3,375,000
2187	Amount appropriated in this Act	\$3,575,199
		\$3,575,199

Section 29: Insurance, Office of the Commissioner of

2188	Total Funds	\$267,589,613
2189	Federal Funds and Grants	\$853,494
2190	Federal Funds Not Specifically Identified	\$853,494
2191	Other Funds	\$9,201,333
2192	Agency Funds	\$9,151,733

2193	Other Funds - Not Specifically Identified	\$49,600
2194	State Funds	\$256,993,492
2195	State General Funds	\$256,993,492
2196	Intra-State Government Transfers	\$541,294
2197	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2198	Total Funds	\$2,573,065
2199	Other Funds	\$109,600
2200	Agency Funds	\$60,000
2201	Other Funds - Not Specifically Identified	\$49,600
2202	State Funds	\$2,463,465
2203	State General Funds	\$2,463,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2204	Amount from previous Appropriations Act (HB 911) as amended	\$2,332,901
2205	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$68,525
2206	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$58,769
2207	Reflect an adjustment in TeamWorks billings.	\$3,095
2208	Reflect an adjustment in Merit System Assessment billings.	\$175
2209	Transfer funds to the Fire Safety program for 4 additional manufactured housing safety compliance specialists and associated operating costs.	\$0
2210	Amount appropriated in this Act	\$2,463,465

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2211	Total Funds	\$665,162
2212	State Funds	\$665,162
2213	State General Funds	\$665,162

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2214	Amount from previous Appropriations Act (HB 911) as amended	\$660,501
2215	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,740
2216	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,321
2217	Reflect an adjustment in TeamWorks billings.	\$600
2218	Transfer funds to the Fire Safety program for 4 additional manufactured housing safety compliance specialists and associated operating costs.	(\$30,000)
2219	Amount appropriated in this Act	\$665,162

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2220	Total Funds	\$13,988,830
2221	Federal Funds and Grants	\$853,494
2222	Federal Funds Not Specifically Identified	\$853,494
2223	Other Funds	\$3,313,725
2224	Agency Funds	\$3,313,725
2225	State Funds	\$9,821,611
2226	State General Funds	\$9,821,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2227 Amount from previous Appropriations Act (HB 911) as amended	\$9,101,095	\$13,118,314
2228 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$237,606	\$237,606
2229 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$144,441	\$144,441
2230 Reflect an adjustment in TeamWorks billings.	\$8,088	\$8,088
2231 Reflect an adjustment in Merit System Assessment billings.	\$381	\$381
2232 Transfer funds from the Department Administration, Enforcement, and Insurance Regulation programs to Fire Safety for 4 additional manufactured housing safety compliance specialists and associated operating costs.	\$330,000	\$480,000
2233 Amount appropriated in this Act	----- \$9,821,611	----- \$13,988,830

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2234 Total Funds	\$10,914,038
2235 Other Funds	\$5,778,008
2236 Agency Funds	\$5,778,008
2237 State Funds	\$5,136,030
2238 State General Funds	\$5,136,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2239 Amount from previous Appropriations Act (HB 911) as amended	\$5,124,242	\$10,902,250
2240 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$201,630	\$201,630
2241 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$104,512	\$104,512
2242 Reflect an adjustment in TeamWorks billings.	\$5,392	\$5,392
2243 Reflect an adjustment in Merit System Assessment billings.	\$254	\$254
2244 Transfer funds to the Fire Safety program for 4 additional manufactured housing safety compliance specialists and associated operating costs.	(\$300,000)	(\$300,000)
2245 Amount appropriated in this Act	----- \$5,136,030	----- \$10,914,038

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2246 Total Funds	\$231,859,157
2247 State Funds	\$231,859,157
2248 State General Funds	\$231,859,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2249 Amount from previous Appropriations Act (HB 911) as amended	\$139,855,766	\$139,855,766
2250 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391	\$3,391
2251 Increase funds for the state reinsurance program.	\$92,000,000	\$92,000,000
2252 Amount appropriated in this Act	----- \$231,859,157	----- \$231,859,157

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2253 Total Funds	\$7,589,361
2254 State Funds	\$7,048,067
2255 State General Funds	\$7,048,067
2256 Intra-State Government Transfers	\$541,294
2257 Other Intra-State Government Payments	\$541,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2258 Amount from previous Appropriations Act (HB 911) as amended	\$6,922,160	\$7,463,454
2259 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$79,706	\$79,706
2260 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$43,797	\$43,797
2261 Reflect an adjustment in TeamWorks billings.	\$2,296	\$2,296
2262 Reflect an adjustment in Merit System Assessment billings.	\$108	\$108
2263 Amount appropriated in this Act	----- \$7,048,067	----- \$7,589,361

Section 30: Investigation, Georgia Bureau of

2264 Total Funds	\$322,240,867
2265 Federal Funds and Grants	\$88,560,663
2266 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
2267 Federal Funds Not Specifically Identified	\$87,658,119
2268 Other Funds	\$34,372,394
2269 Other Funds - Not Specifically Identified	\$34,372,394
2270 State Funds	\$199,307,810
2271 State General Funds	\$199,307,810

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2272 Total Funds	\$10,607,058
2273 Federal Funds and Grants	\$12,600
2274 Federal Funds Not Specifically Identified	\$12,600
2275 Other Funds	\$338,303
2276 Other Funds - Not Specifically Identified	\$338,303
2277 State Funds	\$10,256,155
2278 State General Funds	\$10,256,155

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2279 Amount from previous Appropriations Act (HB 911) as amended	\$10,126,853	\$10,477,756
2280 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$125,535	\$125,535
2281 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,198	\$14,198
2282 Reflect an adjustment in TeamWorks billings.	\$1,283	\$1,283
2283 Reflect an adjustment in Merit System Assessment billings.	\$1,787	\$1,787
2284 Remove one-time start-up funds associated with a new position funded for FY 2023.	(\$13,501)	(\$13,501)
2285 Amount appropriated in this Act	----- \$10,256,155	----- \$10,607,058

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2286 Total Funds	\$13,925,056
2287 Other Funds	\$11,500,000
2288 Other Funds - Not Specifically Identified	\$11,500,000
2289 State Funds	\$2,425,056
2290 State General Funds	\$2,425,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2291 Amount from previous Appropriations Act (HB 911) as amended	\$2,344,378	\$13,844,378

2292	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$73,805	\$73,805
2293	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,651	\$5,651
2294	Reflect an adjustment in TeamWorks billings.	\$511	\$511
2295	Reflect an adjustment in Merit System Assessment billings.	\$711	\$711
2296	Amount appropriated in this Act	\$2,425,056	\$13,925,056

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2297	Total Funds		\$57,971,884
2298	Federal Funds and Grants		\$2,302,180
2299	Federal Funds Not Specifically Identified		\$2,302,180
2300	Other Funds		\$5,856
2301	Other Funds - Not Specifically Identified		\$5,856
2302	State Funds		\$55,663,848
2303	State General Funds		\$55,663,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2304	Amount from previous Appropriations Act (HB 911) as amended	\$55,387,473	\$57,695,509
2305	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,089,702	\$1,089,702
2306	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$105,720	\$105,720
2307	Reflect an adjustment in TeamWorks billings.	\$9,556	\$9,556
2308	Reflect an adjustment in Merit System Assessment billings.	\$13,304	\$13,304
2309	Remove one-time start-up funds associated with new crime lab positions funded for FY 2023.	(\$887,808)	(\$887,808)
2310	Remove one-time start-up funds associated with new medical examiner office positions funded for Fiscal Year 2023.	(\$54,099)	(\$54,099)
2311	Amount appropriated in this Act	\$55,663,848	\$57,971,884

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2312	Total Funds		\$960,194
2313	State Funds		\$960,194
2314	State General Funds		\$960,194

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2315	Amount from previous Appropriations Act (HB 911) as amended	\$975,000	\$975,000
2316	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391	\$3,391
2317	Remove one-time start-up funds associated with new positions funded for Fiscal Year 2023.	(\$18,197)	(\$18,197)
2318	Amount appropriated in this Act	\$960,194	\$960,194

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2319	Total Funds		\$65,015,039
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2320	Federal Funds and Grants	\$1,812,153
2321	Federal Funds Not Specifically Identified	\$1,812,153
2322	Other Funds	\$1,724,650
2323	Other Funds - Not Specifically Identified	\$1,724,650
2324	State Funds	\$61,478,236
2325	State General Funds	\$61,478,236

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2326	Amount from previous Appropriations Act (HB 911) as amended	\$60,952,390
2327	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,277,461
2328	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$134,344
2329	Reflect an adjustment in TeamWorks billings.	\$12,143
2330	Reflect an adjustment in Merit System Assessment billings.	\$16,905
2331	Remove one-time start-up funds associated with new positions funded for FY 2023.	(\$1,492,107)
2332	Provide funds, including \$304,700 in one-time funds, to upgrade the investigation unit's case management system to a cloud-based system.	\$577,100
2333	Amount appropriated in this Act	----- \$61,478,236
		\$65,015,039

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2334	Total Funds	\$122,896,612
2335	Federal Funds and Grants	\$84,133,730
2336	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
2337	Federal Funds Not Specifically Identified	\$83,231,186
2338	Other Funds	\$20,803,585
2339	Other Funds - Not Specifically Identified	\$20,803,585
2340	State Funds	\$17,959,297
2341	State General Funds	\$17,959,297

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2342	Amount from previous Appropriations Act (HB 911) as amended	\$17,798,414
2343	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$61,954
2344	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,558
2345	Reflect an adjustment in Merit System Assessment billings.	(\$879)
2346	Provide funds for one position to administer the sexual assault kit tracking system in accordance with HB 255 (2021 Session).	\$94,250
2347	Amount appropriated in this Act	----- \$17,959,297
		\$122,896,612

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2348	Total Funds	\$36,203,076
2349	Federal Funds and Grants	\$300,000
2350	Federal Funds Not Specifically Identified	\$300,000
2351	State Funds	\$35,903,076
2352	State General Funds	\$35,903,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2353	Amount from previous Appropriations Act (HB 911) as amended	\$35,873,515
		\$36,173,515

2354	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132	\$27,132
2355	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,886	\$2,886
2356	Reflect an adjustment in Merit System Assessment billings.	(\$457)	(\$457)
2357	Amount appropriated in this Act	\$35,903,076	\$36,203,076

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2358	Total Funds	\$14,661,948
2359	State Funds	\$14,661,948
2360	State General Funds	\$14,661,948

Section 31: Juvenile Justice, Department of

2361	Total Funds	\$366,572,828
2362	Federal Funds and Grants	\$6,418,775
2363	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
2364	Federal Funds Not Specifically Identified	\$5,418,775
2365	Other Funds	\$235,000
2366	Other Funds - Not Specifically Identified	\$235,000
2367	State Funds	\$359,919,053
2368	State General Funds	\$359,919,053

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2369	Total Funds	\$104,344,432
2370	Federal Funds and Grants	\$1,182,047
2371	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
2372	Federal Funds Not Specifically Identified	\$182,047
2373	Other Funds	\$235,000
2374	Other Funds - Not Specifically Identified	\$235,000
2375	State Funds	\$102,927,385
2376	State General Funds	\$102,927,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2377	Amount from previous Appropriations Act (HB 911) as amended	\$100,694,935
2378	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,156,545
2379	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$56,216
2380	Reflect an adjustment in TeamWorks billings.	\$12,404
2381	Reflect an adjustment in Merit System Assessment billings.	(\$2,140)
2382	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$9,425
2383	Amount appropriated in this Act	\$102,927,385

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2384	Total Funds	\$27,314,496
2385	State Funds	\$27,314,496
2386	State General Funds	\$27,314,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2387	Amount from previous Appropriations Act (HB 911) as amended	\$26,725,482
2388	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$562,985
2389	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,010
2390	Reflect an adjustment in TeamWorks billings.	\$4,857
2391	Reflect an adjustment in Merit System Assessment billings.	(\$838)
2392	Amount appropriated in this Act	\$27,314,496

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2393	Total Funds	\$92,117,805
2394	Federal Funds and Grants	\$2,610,313
2395	Federal Funds Not Specifically Identified	\$2,610,313
2396	State Funds	\$89,507,492
2397	State General Funds	\$89,507,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2398	Amount from previous Appropriations Act (HB 911) as amended	\$87,057,718
2399	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,201,396
2400	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$58,602
2401	Reflect an adjustment in TeamWorks billings.	\$12,931
2402	Reflect an adjustment in Merit System Assessment billings.	(\$2,231)
2403	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$179,076
2404	Utilize existing funds to implement required teacher step increases. (G:Yes)	\$0
2405	Utilize existing funds to establish a Juvenile Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:Yes)	\$0
2406	Amount appropriated in this Act	\$89,507,492

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2407	Total Funds	\$142,796,095
2408	Federal Funds and Grants	\$2,626,415
2409	Federal Funds Not Specifically Identified	\$2,626,415
2410	State Funds	\$140,169,680
2411	State General Funds	\$140,169,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2412	Amount from previous Appropriations Act (HB 911) as amended	\$136,468,518
2413	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,335,916
2414	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$88,355
2415	Reflect an adjustment in TeamWorks billings.	\$19,496
2416	Reflect an adjustment in Merit System Assessment billings.	(\$3,364)

2417	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$260,759	\$260,759
2418	Utilize existing funds to implement required teacher step increases. (G: Yes)	\$0	\$0
2419	Utilize existing funds to establish a Juvenile Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G: Yes)	\$0	\$0
2420	Amount appropriated in this Act	\$140,169,680	\$142,796,095

Section 32: Labor, Department of

2421	Total Funds		\$51,616,626
2422	Federal Funds and Grants		\$41,189,283
2423	Federal Funds Not Specifically Identified		\$41,189,283
2424	Other Funds		\$4,292,769
2425	Other Funds - Not Specifically Identified		\$4,292,769
2426	State Funds		\$6,134,574
2427	State General Funds		\$6,134,574

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2428	Total Funds		\$20,009,208
2429	Federal Funds and Grants		\$14,314,069
2430	Federal Funds Not Specifically Identified		\$14,314,069
2431	Other Funds		\$3,957,769
2432	Other Funds - Not Specifically Identified		\$3,957,769
2433	State Funds		\$1,737,370
2434	State General Funds		\$1,737,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2435	Amount from previous Appropriations Act (HB 911) as amended	\$1,730,221	\$20,002,059
2436	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$4,967	\$4,967
2437	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,417	\$1,417
2438	Reflect an adjustment in TeamWorks billings.	\$368	\$368
2439	Reflect an adjustment in Merit System Assessment billings.	\$397	\$397
2440	Amount appropriated in this Act	\$1,737,370	\$20,009,208

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2441	Total Funds		\$1,383,448
2442	Federal Funds and Grants		\$1,383,448
2443	Federal Funds Not Specifically Identified		\$1,383,448

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2444	Total Funds		\$30,223,970
2445	Federal Funds and Grants		\$25,491,766
2446	Federal Funds Not Specifically Identified		\$25,491,766
2447	Other Funds		\$335,000
2448	Other Funds - Not Specifically Identified		\$335,000
2449	State Funds		\$4,397,204
2450	State General Funds		\$4,397,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2451	Amount from previous Appropriations Act (HB 911) as amended	\$4,370,445	\$30,197,211

2452	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$26,697	\$26,697
2453	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$62	\$62
2454	Amount appropriated in this Act	\$4,397,204	\$30,223,970

Section 33: Law, Department of

2455	Total Funds		\$98,993,444
2456	Federal Funds and Grants		\$3,729,332
2457	Federal Funds Not Specifically Identified		\$3,729,332
2458	Other Funds		\$58,790,912
2459	Other Funds - Not Specifically Identified		\$58,790,912
2460	State Funds		\$36,473,200
2461	State General Funds		\$36,473,200

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2462	Total Funds		\$93,768,221
2463	Federal Funds and Grants		\$96,000
2464	Federal Funds Not Specifically Identified		\$96,000
2465	Other Funds		\$58,788,801
2466	Other Funds - Not Specifically Identified		\$58,788,801
2467	State Funds		\$34,883,420
2468	State General Funds		\$34,883,420

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2469	Amount from previous Appropriations Act (HB 911) as amended	\$33,870,698	\$92,755,499
2470	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$899,825	\$899,825
2471	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$170)	(\$170)
2472	Reflect an adjustment in TeamWorks billings.	\$19,310	\$19,310
2473	Reflect an adjustment in Merit System Assessment billings.	\$2,970	\$2,970
2474	Provide funds for one business operations analyst position in the human trafficking unit.	\$90,787	\$90,787
2475	Amount appropriated in this Act	\$34,883,420	\$93,768,221

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2476	Total Funds		\$5,225,223
2477	Federal Funds and Grants		\$3,633,332
2478	Federal Funds Not Specifically Identified		\$3,633,332
2479	Other Funds		\$2,111
2480	Other Funds - Not Specifically Identified		\$2,111
2481	State Funds		\$1,589,780
2482	State General Funds		\$1,589,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2483	Amount from previous Appropriations Act (HB 911) as amended	\$1,555,876	\$5,191,319

2484	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,067	\$33,067
2485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6)	(\$6)
2486	Reflect an adjustment in TeamWorks billings.	\$731	\$731
2487	Reflect an adjustment in Merit System Assessment billings.	\$112	\$112
2488	Amount appropriated in this Act	\$1,589,780	\$5,225,223

Section 34: Natural Resources, Department of

2489	Total Funds		\$341,880,194
2490	Federal Funds and Grants		\$70,726,663
2491	Federal Funds Not Specifically Identified		\$70,726,663
2492	Other Funds		\$96,515,632
2493	Agency Funds		\$22,957,835
2494	Other Funds - Not Specifically Identified		\$73,557,797
2495	State Funds		\$174,637,899
2496	Hazardous Waste Trust Funds		\$17,493,568
2497	Solid Waste Trust Funds		\$7,666,636
2498	State General Funds		\$147,774,290
2499	Wildlife Endowment Trust Funds		\$1,703,405

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2500	Total Funds		\$8,448,540
2501	Federal Funds and Grants		\$5,096,144
2502	Federal Funds Not Specifically Identified		\$5,096,144
2503	Other Funds		\$107,925
2504	Other Funds - Not Specifically Identified		\$107,925
2505	State Funds		\$3,244,471
2506	State General Funds		\$3,244,471

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2507	Amount from previous Appropriations Act (HB 911) as amended	\$3,143,234	\$8,347,303
2508	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$88,992	\$88,992
2509	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,600	\$11,600
2510	Reflect an adjustment in Merit System Assessment billings.	\$645	\$645
2511	Amount appropriated in this Act	\$3,244,471	\$8,448,540

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2512	Total Funds		\$13,214,093
2513	State Funds		\$13,214,093
2514	State General Funds		\$13,214,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2515 Amount from previous Appropriations Act (HB 911) as amended	\$12,898,629	\$12,898,629
2516 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$227,229	\$227,229
2517 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$35,146	\$35,146
2518 Reflect an adjustment in TeamWorks billings.	\$51,390	\$51,390
2519 Reflect an adjustment in Merit System Assessment billings.	\$1,699	\$1,699
2520 Amount appropriated in this Act	\$13,214,093	\$13,214,093

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2521 Total Funds	\$118,927,105
2522 Federal Funds and Grants	\$29,694,911
2523 Federal Funds Not Specifically Identified	\$29,694,911
2524 Other Funds	\$55,523,856
2525 Agency Funds	\$22,957,835
2526 Other Funds - Not Specifically Identified	\$32,566,021
2527 State Funds	\$33,708,338
2528 State General Funds	\$33,708,338

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2529 Amount from previous Appropriations Act (HB 911) as amended	\$32,981,348	\$118,200,115
2530 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$627,763	\$627,763
2531 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$94,625	\$94,625
2532 Reflect an adjustment in Merit System Assessment billings.	\$4,602	\$4,602
2533 Amount appropriated in this Act	\$33,708,338	\$118,927,105

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2534 Total Funds	\$30,354,259
2535 State Funds	\$30,354,259
2536 State General Funds	\$30,354,259

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2537 Amount from previous Appropriations Act (HB 911) as amended	\$29,303,298	\$29,303,298
2538 Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2022 collections.	\$1,050,961	\$1,050,961
2539 Amount appropriated in this Act	\$30,354,259	\$30,354,259

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2540	Total Funds	\$17,493,568
2541	State Funds	\$17,493,568
2542	Hazardous Waste Trust Funds	\$17,493,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2543	Amount from previous Appropriations Act (HB 911) as amended	\$7,620,376
2544	Increase funds for the Hazardous Waste Trust Fund to reflect FY 2022 collections of Solid Waste Tipping Fees pursuant to HB 511 (2021 Session).	\$9,873,192
2545	Amount appropriated in this Act	\$17,493,568

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2546	Total Funds	\$32,913,950
2547	Federal Funds and Grants	\$2,751,293
2548	Federal Funds Not Specifically Identified	\$2,751,293
2549	Other Funds	\$3,657
2550	Other Funds - Not Specifically Identified	\$3,657
2551	State Funds	\$30,159,000
2552	State General Funds	\$30,159,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2553	Amount from previous Appropriations Act (HB 911) as amended	\$29,124,103
2554	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$711,397
2555	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$100,658
2556	Reflect an adjustment in Merit System Assessment billings.	\$4,985
2557	Provide funds for the ongoing service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$217,857
2558	Amount appropriated in this Act	\$30,159,000

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2559	Total Funds	\$50,701,775
2560	Federal Funds and Grants	\$3,204,029
2561	Federal Funds Not Specifically Identified	\$3,204,029
2562	Other Funds	\$32,391,791
2563	Other Funds - Not Specifically Identified	\$32,391,791
2564	State Funds	\$15,105,955
2565	State General Funds	\$15,105,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2566	Amount from previous Appropriations Act (HB 911) as amended	\$14,866,291
2567	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$511,164
2568	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$70,052
2569	Reflect an adjustment in Merit System Assessment billings.	\$3,448
2570	Eliminate one-time funds for Georgia State Games Commission.	(\$45,000)
2571	Eliminate one-time funds for the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.	(\$300,000)
2572	Amount appropriated in this Act	\$15,105,955

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2573	Total Funds	\$7,666,636
2574	State Funds	\$7,666,636
2575	Solid Waste Trust Funds	\$7,666,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2576	Amount from previous Appropriations Act (HB 911) as amended	\$7,628,938
2577	Increase funds for the Solid Waste Trust Fund to reflect FY 2022 collections of Scrap Tire Fees pursuant to HB 511 (2022 Session).	\$37,698
2578	Amount appropriated in this Act	\$7,666,636

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

2579	Total Funds	\$62,160,268
2580	Federal Funds and Grants	\$29,980,286
2581	Federal Funds Not Specifically Identified	\$29,980,286
2582	Other Funds	\$8,488,403
2583	Other Funds - Not Specifically Identified	\$8,488,403
2584	State Funds	\$23,691,579
2585	State General Funds	\$21,988,174
2586	Wildlife Endowment Trust Funds	\$1,703,405

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2587	Amount from previous Appropriations Act (HB 911) as amended	\$22,965,324
2588	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$678,025
2589	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$69,675
2590	Reflect an adjustment in Merit System Assessment billings.	\$3,500
2591	Reduce funds for the Wildlife Endowment Trust Fund to reflect FY 2022 collections of Lifetime Sportsman’s License revenues pursuant to HB 511 (2022 Session).	(\$24,945)
2592	Utilize existing Wildlife Endowment Trust Funds for fish hatchery renovations (\$3,000,000) and wildlife management area maintenance shops construction (\$800,000) for the conservation and management of wildlife and fisheries resources. (G:Yes)	\$0
2593	Amount appropriated in this Act	\$23,691,579

Section 35: Pardons and Paroles, State Board of

2594	Total Funds	\$19,544,287
2595	State Funds	\$19,544,287
2596	State General Funds	\$19,544,287

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2597	Total Funds	\$2,345,558
2598	State Funds	\$2,345,558
2599	State General Funds	\$2,345,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2600	Amount from previous Appropriations Act (HB 911) as amended	\$2,308,252
2601	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$37,306

2602	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$165)	(\$165)
2603	Reflect an adjustment in TeamWorks billings.	\$123	\$123
2604	Reflect an adjustment in Merit System Assessment billings.	\$42	\$42
2605	Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Department of Community Supervision and the Georgia Department of Corrections. (G:Yes)	\$0	\$0
2606	Amount appropriated in this Act	----- \$2,345,558	----- \$2,345,558

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2607	Total Funds	\$16,620,400
2608	State Funds	\$16,620,400
2609	State General Funds	\$16,620,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2610	Amount from previous Appropriations Act (HB 911) as amended	\$16,099,266
2611	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$518,896
2612	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,991)
2613	Reflect an adjustment in TeamWorks billings.	\$3,723
2614	Reflect an adjustment in Merit System Assessment billings.	\$1,273
2615	Eliminate one-time funds for the assessment of parole guidelines and sex offender risk levels.	(\$200,000)
2616	Provide funds for two hearing examiner positions to effectively respond to an increasing workload.	\$202,233
2617	Amount appropriated in this Act	----- \$16,620,400

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2618	Total Funds	\$578,329
2619	State Funds	\$578,329
2620	State General Funds	\$578,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2621	Amount from previous Appropriations Act (HB 911) as amended	\$551,197
2622	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132
2623	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$660)
2624	Reflect an adjustment in TeamWorks billings.	\$492
2625	Reflect an adjustment in Merit System Assessment billings.	\$168
2626	Amount appropriated in this Act	----- \$578,329

Section 36: State Properties Commission

2627	Total Funds	\$2,400,000
2628	Other Funds	\$2,400,000
2629	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2630	Total Funds	\$2,400,000
2631	Other Funds	\$2,400,000
2632	Other Funds - Not Specifically Identified	\$2,400,000

Section 37: Public Defender Council, Georgia

2633	Total Funds	\$108,304,857
2634	Federal Funds and Grants	\$170,762
2635	Federal Funds Not Specifically Identified	\$170,762
2636	Other Funds	\$33,340,000
2637	Other Funds - Not Specifically Identified	\$33,340,000
2638	State Funds	\$74,794,095
2639	State General Funds	\$74,794,095

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2640	Total Funds	\$10,994,820
2641	Federal Funds and Grants	\$5,000
2642	Federal Funds Not Specifically Identified	\$5,000
2643	Other Funds	\$1,840,000
2644	Other Funds - Not Specifically Identified	\$1,840,000
2645	State Funds	\$9,149,820
2646	State General Funds	\$9,149,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2647 Amount from previous Appropriations Act (HB 911) as amended	\$8,999,031	\$10,844,031
2648 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$146,104	\$146,104
2649 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,688	\$1,688
2650 Reflect an adjustment in TeamWorks billings.	\$1,430	\$1,430
2651 Reflect an adjustment in Merit System Assessment billings.	\$1,567	\$1,567
2652 Amount appropriated in this Act	\$9,149,820	\$10,994,820

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2653	Total Funds	\$97,310,037
2654	Federal Funds and Grants	\$165,762
2655	Federal Funds Not Specifically Identified	\$165,762
2656	Other Funds	\$31,500,000
2657	Other Funds - Not Specifically Identified	\$31,500,000
2658	State Funds	\$65,644,275
2659	State General Funds	\$65,644,275

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2660 Amount from previous Appropriations Act (HB 911) as amended	\$64,042,669	\$95,708,431
2661 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,573,157	\$1,573,157
2662 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,249	\$10,249
2663 Reflect an adjustment in TeamWorks billings.	\$8,683	\$8,683

2664	Reflect an adjustment in Merit System Assessment billings.	\$9,517	\$9,517
2665	Utilize existing funds to comply with House Bill 1391 (2022 Session). (G:Yes)	\$0	\$0
2666	Amount appropriated in this Act	\$65,644,275	\$97,310,037

Section 38: Public Health, Department of

2667	Total Funds	\$807,287,151
2668	Federal Funds and Grants	\$395,951,809
2669	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2670	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
2671	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2672	Federal Funds Not Specifically Identified	\$366,475,845
2673	Other Funds	\$10,157,812
2674	Agency Funds	\$561,134
2675	Other Funds - Not Specifically Identified	\$9,596,678
2676	State Funds	\$401,177,530
2677	Brain & Spinal Injury Trust Fund	\$1,913,773
2678	State General Funds	\$370,361,572
2679	Tobacco Settlement Funds	\$13,813,679
2680	Trauma Care Trust Funds	\$15,088,506

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2681	Total Funds	\$42,294,680
2682	Federal Funds and Grants	\$19,467,781
2683	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2684	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2685	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2686	Federal Funds Not Specifically Identified	\$8,397,424
2687	Other Funds	\$745,000
2688	Other Funds - Not Specifically Identified	\$745,000
2689	State Funds	\$22,081,899
2690	State General Funds	\$15,207,601
2691	Tobacco Settlement Funds	\$6,874,298

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2692	Amount from previous Appropriations Act (HB 911) as amended	\$42,213,996
2693	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$80,684
2694	Amount appropriated in this Act	\$42,294,680

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2695	Total Funds	\$6,989,810
2696	Federal Funds and Grants	\$300,000
2697	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2698	State Funds	\$6,689,810
2699	Tobacco Settlement Funds	\$6,689,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2700	Amount from previous Appropriations Act (HB 911) as amended	\$6,969,461
2701	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349
2702	Amount appropriated in this Act	\$6,989,810

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2703	Total Funds	\$41,523,325
2704	Federal Funds and Grants	\$8,312,856
2705	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2706	Federal Funds Not Specifically Identified	\$7,045,918
2707	Other Funds	\$3,945,000
2708	Other Funds - Not Specifically Identified	\$3,945,000
2709	State Funds	\$29,265,469
2710	State General Funds	\$29,133,674
2711	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2712	Amount from previous Appropriations Act (HB 911) as amended	\$28,392,616
2713	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$592,947
2714	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$244,663
2715	Reflect an adjustment in TeamWorks billings.	(\$1,412)
2716	Reflect an adjustment in Merit System Assessment billings.	\$36,655
2717	Amount appropriated in this Act	\$29,265,469
	-----	-----
		\$41,523,325

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2718	Total Funds	\$34,306,497
2719	Federal Funds and Grants	\$23,675,473
2720	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2721	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2722	Federal Funds Not Specifically Identified	\$23,125,473
2723	Other Funds	\$171,976
2724	Other Funds - Not Specifically Identified	\$171,976
2725	State Funds	\$10,459,048
2726	State General Funds	\$10,459,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2727	Amount from previous Appropriations Act (HB 911) as amended	\$10,710,230
2728	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$98,818
2729	Reduce one-time funds for ambulance equipment, repair, and fire protection services in McIntosh County.	(\$350,000)
2730	Amount appropriated in this Act	\$10,459,048
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		\$34,306,497

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2731	Total Funds	\$13,728,930
2732	Federal Funds and Grants	\$6,552,593
2733	Federal Funds Not Specifically Identified	\$6,552,593
2734	State Funds	\$7,176,337
2735	State General Funds	\$7,058,561
2736	Tobacco Settlement Funds	\$117,776

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2737	Amount from previous Appropriations Act (HB 911) as amended	\$7,113,470
2738	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$62,867
2739	Amount appropriated in this Act	\$7,176,337
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		\$13,728,930

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2740	Total Funds	\$9,171,035
2741	Federal Funds and Grants	\$2,061,486
2742	Federal Funds Not Specifically Identified	\$2,061,486
2743	Other Funds	\$4,649,702
2744	Other Funds - Not Specifically Identified	\$4,649,702
2745	State Funds	\$2,459,847
2746	State General Funds	\$2,459,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2747	Amount from previous Appropriations Act (HB 911) as amended	\$2,434,484
2748	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$25,363
2749	Amount appropriated in this Act	----- \$2,459,847
		\$9,171,035

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2750	Total Funds	\$48,049,205
2751	Federal Funds and Grants	\$22,992,820
2752	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2753	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2754	Federal Funds Not Specifically Identified	\$14,255,140
2755	Other Funds	\$85,000
2756	Other Funds - Not Specifically Identified	\$85,000
2757	State Funds	\$24,971,385
2758	State General Funds	\$24,971,385

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2759	Amount from previous Appropriations Act (HB 911) as amended	\$24,850,568
2760	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$74,181
2761	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$46,636
2762	Amount appropriated in this Act	----- \$24,971,385
		\$48,049,205

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2763	Total Funds	\$279,115,937
2764	Federal Funds and Grants	\$263,619,396
2765	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2766	Federal Funds Not Specifically Identified	\$256,226,789
2767	State Funds	\$15,496,541
2768	State General Funds	\$15,496,541

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2769	Amount from previous Appropriations Act (HB 911) as amended	\$15,413,436
2770	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$83,105
2771	Amount appropriated in this Act	----- \$15,496,541
		\$279,115,937

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2772	Total Funds	\$93,232,818
2773	Federal Funds and Grants	\$47,927,661
2774	Federal Funds Not Specifically Identified	\$47,927,661
2775	State Funds	\$45,305,157
2776	State General Funds	\$45,305,157

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2777	Amount from previous Appropriations Act (HB 911) as amended	\$44,010,602
2778	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$363,444
2779	Recognize \$188,710 in existing funds for the three-year pre-exposure prophylaxis (PrEP) pilot pursuant to the passage of HB 290 (2019 Session) and increase funds for the continued expansion of PrEP services in District 1-1, District 2-0, District 9-2, and District 10.	\$931,111
2780	Amount appropriated in this Act	----- \$45,305,157
		\$93,232,818

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2781	Total Funds	\$10,211,173
2782	Federal Funds and Grants	\$511,063
2783	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2784	Federal Funds Not Specifically Identified	\$352,681
2785	Other Funds	\$561,134
2786	Agency Funds	\$561,134
2787	State Funds	\$9,138,976
2788	State General Funds	\$9,138,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2789	Amount from previous Appropriations Act (HB 911) as amended	\$9,035,921
2790	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$103,055
2791	Amount appropriated in this Act	----- \$9,138,976
		\$10,211,173

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2792	Total Funds	\$199,196,814
2793	State Funds	\$199,196,814
2794	State General Funds	\$199,196,814

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2795	Amount from previous Appropriations Act (HB 911) as amended	\$187,081,977
2796	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$12,097,579
2797	Reflect an adjustment in TeamWorks billings.	\$17,258
2798	Amount appropriated in this Act	----- \$199,196,814
		\$199,196,814

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2799	Total Funds	\$5,408,379
2800	Federal Funds and Grants	\$530,680
2801	Federal Funds Not Specifically Identified	\$530,680
2802	State Funds	\$4,877,699
2803	State General Funds	\$4,877,699

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
2804 Amount from previous Appropriations Act (HB 911) as amended	\$4,752,932	\$5,283,612
2805 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$124,767	\$124,767
2806 Amount appropriated in this Act	----- \$4,877,699	----- \$5,408,379

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2807 Total Funds	\$1,913,773
2808 State Funds	\$1,913,773
2809 Brain & Spinal Injury Trust Fund	\$1,913,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2810 Amount from previous Appropriations Act (HB 911) as amended	\$1,611,604	\$1,611,604
2811 Increase funds to reflect FY 2022 collections.	\$302,169	\$302,169
2812 Amount appropriated in this Act	----- \$1,913,773	----- \$1,913,773

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2813 Total Funds	\$22,144,775
2814 State Funds	\$22,144,775
2815 State General Funds	\$7,056,269
2816 Trauma Care Trust Funds	\$15,088,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2817 Amount from previous Appropriations Act (HB 911) as amended	\$21,444,840	\$21,444,840
2818 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,566	\$13,566
2819 Increase funds for Trauma Care Network Trust Funds to reflect FY 2022 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$1,494,147	\$1,494,147
2820 Decrease funds to reflect FY 2022 reinstatement fees.	----- (\$807,778)	----- (\$807,778)
2821 Amount appropriated in this Act	----- \$22,144,775	----- \$22,144,775

Section 39: Public Safety, Department of

2822 Total Funds	\$276,295,227
2823 Federal Funds and Grants	\$33,927,849
2824 Federal Funds Not Specifically Identified	\$33,927,849
2825 Other Funds	\$13,093,402
2826 Other Funds - Not Specifically Identified	\$13,093,402
2827 State Funds	\$217,702,713
2828 State General Funds	\$217,702,713
2829 Intra-State Government Transfers	\$11,571,263
2830 Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2831 Total Funds	\$4,371,805
2832 State Funds	\$4,371,805
2833 State General Funds	\$4,371,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2834 Amount from previous Appropriations Act (HB 911) as amended	\$4,293,411	\$4,293,411
2835 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$67,830	\$67,830
2836 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,301	\$8,301
2837 Reflect an adjustment in TeamWorks billings.	\$1,317	\$1,317
2838 Reflect an adjustment in Merit System Assessment billings.	\$946	\$946
2839 Amount appropriated in this Act	----- \$4,371,805	----- \$4,371,805

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2840 Total Funds	\$9,061,495
2841 State Funds	\$656,418
2842 State General Funds	\$656,418
2843 Intra-State Government Transfers	\$8,405,077
2844 Other Intra-State Government Payments	\$8,405,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2845 Amount from previous Appropriations Act (HB 911) as amended	\$655,650	\$9,060,727
2846 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$603	\$603
2847 Reflect an adjustment in TeamWorks billings.	\$96	\$96
2848 Reflect an adjustment in Merit System Assessment billings.	\$69	\$69
2849 Amount appropriated in this Act	----- \$656,418	----- \$9,061,495

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2850 Total Funds	\$9,835,375
2851 Other Funds	\$3,510
2852 Other Funds - Not Specifically Identified	\$3,510
2853 State Funds	\$9,831,865
2854 State General Funds	\$9,831,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2855 Amount from previous Appropriations Act (HB 911) as amended	\$9,565,600	\$9,569,110
2856 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$233,621	\$233,621
2857 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$25,651	\$25,651
2858 Reflect an adjustment in TeamWorks billings.	\$4,070	\$4,070
2859 Reflect an adjustment in Merit System Assessment billings.	\$2,923	\$2,923
2860 Amount appropriated in this Act	----- \$9,831,865	----- \$9,835,375

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2861 Total Funds	\$147,172,678
2862 Federal Funds and Grants	\$1,888,148
2863 Federal Funds Not Specifically Identified	\$1,888,148
2864 Other Funds	\$673,900
2865 Other Funds - Not Specifically Identified	\$673,900

2866	State Funds	\$144,234,844
2867	State General Funds	\$144,234,844
2868	Intra-State Government Transfers	\$375,786
2869	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2870	Amount from previous Appropriations Act (HB 911) as amended	\$149,257,071
2871	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,541,200
2872	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$373,344
2873	Reflect an adjustment in TeamWorks billings.	\$59,245
2874	Reflect an adjustment in Merit System Assessment billings.	\$42,539
2875	Transfer funds to reflect creation of unique Law Enforcement Training budgetary program.	(\$11,621,336)
2876	Provide funds for the ongoing service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$2,067,781
2877	Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.	\$515,000
2878	Amount appropriated in this Act	----- \$144,234,844

39.5. Law Enforcement Training

2879	Total Funds	\$11,621,336
2880	State Funds	\$11,621,336
2881	State General Funds	\$11,621,336

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2882	Amount from previous Appropriations Act (HB 911) as amended	\$0
2883	Transfer funds to reflect creation of unique Law Enforcement Training budgetary program.	\$11,621,336
2884	Amount appropriated in this Act	----- \$11,621,336

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2885	Total Funds	\$40,250,675
2886	Federal Funds and Grants	\$11,289,344
2887	Federal Funds Not Specifically Identified	\$11,289,344
2888	Other Funds	\$10,761,804
2889	Other Funds - Not Specifically Identified	\$10,761,804
2890	State Funds	\$17,828,604
2891	State General Funds	\$17,828,604
2892	Intra-State Government Transfers	\$370,923
2893	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2894	Amount from previous Appropriations Act (HB 911) as amended	\$16,767,717
2895	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,014,873
2896	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$36,157
2897	Reflect an adjustment in TeamWorks billings.	\$5,737
2898	Reflect an adjustment in Merit System Assessment billings.	\$4,120
2899	Amount appropriated in this Act	----- \$17,828,604

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2900	Total Funds	\$1,508,247
2901	State Funds	\$1,508,247
2902	State General Funds	\$1,508,247

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2903	Amount from previous Appropriations Act (HB 911) as amended	\$1,463,089
2904	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$40,698
2905	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,505
2906	Reflect an adjustment in TeamWorks billings.	\$556
2907	Reflect an adjustment in Merit System Assessment billings.	\$399
2908	Amount appropriated in this Act	\$1,508,247

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2909	Total Funds	\$1,533,873
2910	State Funds	\$1,533,873
2911	State General Funds	\$1,533,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2912	Amount from previous Appropriations Act (HB 911) as amended	\$1,553,162
2913	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523
2914	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$49,151)
2915	Reflect an adjustment in Merit System Assessment billings.	(\$661)
2916	Amount appropriated in this Act	\$1,533,873

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2917	Total Funds	\$5,511,476
2918	State Funds	\$5,511,476
2919	State General Funds	\$5,511,476

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2920	Amount from previous Appropriations Act (HB 911) as amended	\$5,392,482
2921	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$122,093
2922	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$709)
2923	Reflect an adjustment in Merit System Assessment billings.	(\$2,390)
2924	Utilize existing funds to increase POST headquarters internet speed. (G: Yes)	\$0
2925	Amount appropriated in this Act	\$5,511,476

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2926	Total Funds	\$24,466,849
2927	Federal Funds and Grants	\$1,061,179

2928	Federal Funds Not Specifically Identified	\$1,061,179
2929	Other Funds	\$1,492,086
2930	Other Funds - Not Specifically Identified	\$1,492,086
2931	State Funds	\$19,984,917
2932	State General Funds	\$19,984,917
2933	Intra-State Government Transfers	\$1,928,667
2934	Other Intra-State Government Payments	\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2935	Amount from previous Appropriations Act (HB 911) as amended	\$19,337,866
2936	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$561,057
2937	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$96,672
2938	Reflect an adjustment in Merit System Assessment billings.	(\$10,678)
2939	Amount appropriated in this Act	\$19,984,917
		----- \$24,466,849

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2940	Total Funds	\$20,954,635
2941	Federal Funds and Grants	\$19,689,178
2942	Federal Funds Not Specifically Identified	\$19,689,178
2943	Other Funds	\$162,102
2944	Other Funds - Not Specifically Identified	\$162,102
2945	State Funds	\$612,545
2946	State General Funds	\$612,545
2947	Intra-State Government Transfers	\$490,810
2948	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2949	Amount from previous Appropriations Act (HB 911) as amended	\$599,592
2950	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,830
2951	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$116)
2952	Reflect an adjustment in Merit System Assessment billings.	(\$761)
2953	Amount appropriated in this Act	\$612,545
		----- \$20,954,635

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2954	Total Funds	\$6,783
2955	State Funds	\$6,783
2956	State General Funds	\$6,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2957	Amount from previous Appropriations Act (HB 911) as amended	\$2,913,895
2958	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,783
2959	Remove funds for driver's education and training in accordance with Joshua's Law to reflect loss of statutory funding mechanism.	(\$2,913,895)
2960	Amount appropriated in this Act	\$6,783
		----- \$6,783

Section 40: Public Service Commission

2961	Total Funds	\$13,011,058
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2962	Federal Funds and Grants	\$1,343,100
2963	Federal Funds Not Specifically Identified	\$1,343,100
2964	State Funds	\$11,667,958
2965	State General Funds	\$11,667,958

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2966	Total Funds	\$1,967,126
2967	Federal Funds and Grants	\$83,500
2968	Federal Funds Not Specifically Identified	\$83,500
2969	State Funds	\$1,883,626
2970	State General Funds	\$1,883,626

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2971	Amount from previous Appropriations Act (HB 911) as amended	\$1,844,950
2972	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$37,306
2973	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,852
2974	Reflect an adjustment in TeamWorks billings.	(\$583)
2975	Reflect an adjustment in Merit System Assessment billings.	\$101
2976	Amount appropriated in this Act	\$1,883,626
	-----	\$1,967,126

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2977	Total Funds	\$2,702,402
2978	Federal Funds and Grants	\$1,231,100
2979	Federal Funds Not Specifically Identified	\$1,231,100
2980	State Funds	\$1,471,302
2981	State General Funds	\$1,471,302

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2982	Amount from previous Appropriations Act (HB 911) as amended	\$1,432,092
2983	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$38,146
2984	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,553
2985	Reflect an adjustment in TeamWorks billings.	(\$489)
2986	Amount appropriated in this Act	\$1,471,302
	-----	\$2,702,402

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2987	Total Funds	\$8,341,530
2988	Federal Funds and Grants	\$28,500
2989	Federal Funds Not Specifically Identified	\$28,500
2990	State Funds	\$8,313,030
2991	State General Funds	\$8,313,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2992	Amount from previous Appropriations Act (HB 911) as amended	\$8,132,412
2993	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$175,122

2994	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,689	\$7,689
2995	Reflect an adjustment in TeamWorks billings.	(\$2,421)	(\$2,421)
2996	Reflect an adjustment in Merit System Assessment billings.	\$228	\$228
2997	Amount appropriated in this Act	\$8,313,030	\$8,341,530

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2998	Total Funds	\$9,195,797,707
2999	Federal Funds and Grants	\$1,745,941,030
3000	Federal Funds Not Specifically Identified	\$1,745,941,030
3001	Other Funds	\$4,206,700,787
3002	Agency Funds	\$3,038,907,837
3003	Records Center Storage Fee	\$714,000
3004	Research Funds	\$1,167,078,950
3005	State Funds	\$3,243,155,890
3006	State General Funds	\$3,243,155,890

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3007	Total Funds	\$100,549,174
3008	Federal Funds and Grants	\$30,776,779
3009	Federal Funds Not Specifically Identified	\$30,776,779
3010	Other Funds	\$17,335,454
3011	Agency Funds	\$8,445,454
3012	Research Funds	\$8,890,000
3013	State Funds	\$52,436,941
3014	State General Funds	\$52,436,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3015	Amount from previous Appropriations Act (HB 911) as amended	\$52,021,648
3016	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$538,828
3017	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$378,752)
3018	Increase funds for the employer share of health benefits.	\$255,217
3019	Amount appropriated in this Act	\$52,436,941

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3020	Total Funds	\$8,247,766
3021	Federal Funds and Grants	\$495,000
3022	Federal Funds Not Specifically Identified	\$495,000
3023	Other Funds	\$7,752,766
3024	Agency Funds	\$7,752,766

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3025	Total Funds	\$83,090,982
3026	Federal Funds and Grants	\$15,818,428
3027	Federal Funds Not Specifically Identified	\$15,818,428
3028	Other Funds	\$18,839,906
3029	Agency Funds	\$13,455,240
3030	Research Funds	\$5,384,666
3031	State Funds	\$48,432,648

3032	State General Funds		\$48,432,648
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3033	Amount from previous Appropriations Act (HB 911) as amended	\$47,208,819	\$81,867,153
3034	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,042,239	\$1,042,239
3035	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$161,407)	(\$161,407)
3036	Increase funds for the employer share of health benefits.	\$342,997	\$342,997
3037	Amount appropriated in this Act	\$48,432,648	\$83,090,982

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3038	Total Funds		\$29,772,809
3039	Federal Funds and Grants		\$8,000,000
3040	Federal Funds Not Specifically Identified		\$8,000,000
3041	Other Funds		\$9,000,000
3042	Agency Funds		\$9,000,000
3043	State Funds		\$12,772,809
3044	State General Funds		\$12,772,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3045	Amount from previous Appropriations Act (HB 911) as amended	\$12,563,065	\$29,563,065
3046	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$166,174	\$166,174
3047	Increase funds for the employer share of health benefits.	\$43,570	\$43,570
3048	Amount appropriated in this Act	\$12,772,809	\$29,772,809

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3049	Total Funds		\$1,876,624
3050	Federal Funds and Grants		\$450,000
3051	Federal Funds Not Specifically Identified		\$450,000
3052	Other Funds		\$346,988
3053	Agency Funds		\$271,000
3054	Research Funds		\$75,988
3055	State Funds		\$1,079,636
3056	State General Funds		\$1,079,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3057	Amount from previous Appropriations Act (HB 911) as amended	\$1,054,005	\$1,850,993
3058	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$17,830	\$17,830
3059	Increase funds for the employer share of health benefits.	\$7,801	\$7,801
3060	Amount appropriated in this Act	\$1,079,636	\$1,876,624

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3061	Total Funds		\$15,669,587
3062	Federal Funds and Grants		\$5,620,000
3063	Federal Funds Not Specifically Identified		\$5,620,000
3064	Other Funds		\$6,859,243

3065	Agency Funds	\$2,479,243
3066	Research Funds	\$4,380,000
3067	State Funds	\$3,190,344
3068	State General Funds	\$3,190,344

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3069	Amount from previous Appropriations Act (HB 911) as amended	\$3,124,488
3070	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$46,815
3071	Increase funds for the employer share of health benefits.	\$19,041
3072	Amount appropriated in this Act	\$3,190,344
		----- \$15,669,587

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3073	Total Funds	\$5,330,023
3074	Other Funds	\$865,810
3075	Agency Funds	\$151,810
3076	Records Center Storage Fee	\$714,000
3077	State Funds	\$4,464,213
3078	State General Funds	\$4,464,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3079	Amount from previous Appropriations Act (HB 911) as amended	\$4,413,435
3080	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$41,837
3081	Increase funds for the employer share of health benefits.	\$8,941
3082	Amount appropriated in this Act	\$4,464,213
		----- \$5,330,023

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3083	Total Funds	\$6,357,092
3084	Other Funds	\$812,263
3085	Agency Funds	\$812,263
3086	State Funds	\$5,544,829
3087	State General Funds	\$5,544,829

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3088	Amount from previous Appropriations Act (HB 911) as amended	\$5,456,745
3089	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$69,584
3090	Increase funds for the employer share of health benefits.	\$18,500
3091	Amount appropriated in this Act	\$5,544,829
		----- \$6,357,092

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3092	Total Funds	\$5,650,865
3093	State Funds	\$5,650,865
3094	State General Funds	\$5,650,865

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3095	Amount from previous Appropriations Act (HB 911) as amended	\$6,887,760

3096	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,210	\$10,210
3097	Remove one-time funds for a GRA eminent scholar and for equipment and research and development infrastructure.	(\$1,250,000)	(\$1,250,000)
3098	Increase funds for the employer share of health benefits.	\$2,895	\$2,895
3099	Amount appropriated in this Act	\$5,650,865	\$5,650,865

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3100	Total Funds		\$789,515,213
3101	Federal Funds and Grants		\$484,354,915
3102	Federal Funds Not Specifically Identified		\$484,354,915
3103	Other Funds		\$297,523,185
3104	Research Funds		\$297,523,185
3105	State Funds		\$7,637,113
3106	State General Funds		\$7,637,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3107	Amount from previous Appropriations Act (HB 911) as amended	\$7,434,092	\$789,312,192
3108	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$189,043	\$189,043
3109	Increase funds for the employer share of health benefits.	\$13,978	\$13,978
3110	Amount appropriated in this Act	\$7,637,113	\$789,515,213

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3111	Total Funds		\$1,622,069
3112	Federal Funds and Grants		\$367,648
3113	Federal Funds Not Specifically Identified		\$367,648
3114	Other Funds		\$128,333
3115	Agency Funds		\$128,333
3116	State Funds		\$1,126,088
3117	State General Funds		\$1,126,088

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3118	Amount from previous Appropriations Act (HB 911) as amended	\$1,093,107	\$1,589,088
3119	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$26,381	\$26,381
3120	Increase funds for the employer share of health benefits.	\$6,600	\$6,600
3121	Amount appropriated in this Act	\$1,126,088	\$1,622,069

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3122	Total Funds		\$3,263,494
3123	Other Funds		\$1,540,000
3124	Agency Funds		\$740,000
3125	Research Funds		\$800,000
3126	State Funds		\$1,723,494
3127	State General Funds		\$1,723,494

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3128	Amount from previous Appropriations Act (HB 911) as amended	\$1,678,172	\$3,218,172

3129	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$36,630	\$36,630
3130	Increase funds for the employer share of health benefits.	\$8,692	\$8,692
3131	Amount appropriated in this Act	\$1,723,494	\$3,263,494

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3132	Total Funds		\$44,525,290
3133	State Funds		\$44,525,290
3134	State General Funds		\$44,525,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3135	Amount from previous Appropriations Act (HB 911) as amended	\$43,437,882	\$43,437,882
3136	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,087,408	\$1,087,408
3137	Amount appropriated in this Act	\$44,525,290	\$44,525,290

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3138	Total Funds		\$50,384,319
3139	Federal Funds and Grants		\$4,610,967
3140	Federal Funds Not Specifically Identified		\$4,610,967
3141	State Funds		\$45,773,352
3142	State General Funds		\$45,773,352

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3143	Amount from previous Appropriations Act (HB 911) as amended	\$44,849,956	\$49,460,923
3144	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$821,319	\$821,319
3145	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,716	\$23,716
3146	Increase funds for the employer share of health benefits.	\$18,736	\$18,736
3147	Increase funds for the public libraries' formula based on an increase in state population.	\$59,625	\$59,625
3148	Amount appropriated in this Act	\$45,773,352	\$50,384,319

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3149	Total Funds		\$29,811,272
3150	State Funds		\$29,811,272
3151	State General Funds		\$29,811,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3152	Amount from previous Appropriations Act (HB 911) as amended	\$31,495,707	\$31,495,707
3153	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$408,416	\$408,416
3154	Increase funds for the employer share of health benefits.	\$99,649	\$99,649
3155	Remove funds for music industry archiving at the University of Georgia.	(\$2,600,000)	(\$2,600,000)
3156	Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)	(\$92,500)	(\$92,500)
3157	Provide matching funds for next-generation battery lab at Georgia Institute of Technology.	\$500,000	\$500,000
3158	Amount appropriated in this Act	\$29,811,272	\$29,811,272

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3159	Total Funds	\$11,341,274
3160	Other Funds	\$350,000
3161	Agency Funds	\$350,000
3162	State Funds	\$10,991,274
3163	State General Funds	\$10,991,274

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3164	Amount from previous Appropriations Act (HB 911) as amended	\$10,984,861
3165	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$61,262
3166	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$67,990)
3167	Increase funds for the employer share of health benefits.	\$13,141
3168	Amount appropriated in this Act	\$10,991,274
	-----	\$11,341,274

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3169	Total Funds	\$7,448,036
3170	Federal Funds and Grants	\$2,522,795
3171	Federal Funds Not Specifically Identified	\$2,522,795
3172	Other Funds	\$1,774,927
3173	Agency Funds	\$1,547,102
3174	Research Funds	\$227,825
3175	State Funds	\$3,150,314
3176	State General Funds	\$3,150,314

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3177	Amount from previous Appropriations Act (HB 911) as amended	\$3,105,234
3178	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$40,911
3179	Increase funds for the employer share of health benefits.	\$4,169
3180	Amount appropriated in this Act	\$3,150,314
	-----	\$7,448,036

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3181	Total Funds	\$7,942,310,230
3182	Federal Funds and Grants	\$1,192,834,498
3183	Federal Funds Not Specifically Identified	\$1,192,834,498
3184	Other Funds	\$3,814,571,912
3185	Agency Funds	\$2,964,774,626
3186	Research Funds	\$849,797,286
3187	State Funds	\$2,934,903,820
3188	State General Funds	\$2,934,903,820

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3189	Amount from previous Appropriations Act (HB 911) as amended	\$2,813,856,401
3190	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$82,655,144
3191	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,303,671
3192	Increase funds to reflect a 2.3% decrease in enrollment with an increase in higher-cost program areas (\$10,334,073) and 0.6% increase in square footage (\$2,313,043).	\$12,647,116
	-----	\$7,821,262,811

3193	Increase funds for the employer share of health benefits.	\$17,106,681	\$17,106,681
3194	Adjust formula funds to reflect corrected credit hour data for Georgia Institute of Technology.	(\$2,757,872)	(\$2,757,872)
3195	Decrease funds for the Augusta University/University of Georgia Medical Partnership Expansion.	(\$2,447,480)	(\$2,447,480)
3196	Transfer funds for the Fort Valley State University Land-Grant Match requirements to the Teaching Program.	\$540,159	\$540,159
3197	Amount appropriated in this Act	\$2,934,903,820	\$7,942,310,230

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3198	Total Funds		\$5,258,289
3199	Federal Funds and Grants		\$90,000
3200	Federal Funds Not Specifically Identified		\$90,000
3201	State Funds		\$5,168,289
3202	State General Funds		\$5,168,289

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3203	Amount from previous Appropriations Act (HB 911) as amended	\$5,065,845	\$5,155,845
3204	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$76,455	\$76,455
3205	Increase funds for the employer share of health benefits.	\$25,989	\$25,989
3206	Amount appropriated in this Act	\$5,168,289	\$5,258,289

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3207	Total Funds		\$29,571,250
3208	Other Funds		\$29,000,000
3209	Agency Funds		\$29,000,000
3210	State Funds		\$571,250
3211	State General Funds		\$571,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3212	Amount from previous Appropriations Act (HB 911) as amended	\$529,313	\$29,529,313
3213	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$38,534	\$38,534
3214	Increase funds for the employer share of health benefits.	\$3,403	\$3,403
3215	Amount appropriated in this Act	\$571,250	\$29,571,250

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3216	Total Funds		\$347,454
3217	State Funds		\$347,454
3218	State General Funds		\$347,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3219	Amount from previous Appropriations Act (HB 911) as amended	\$337,955	\$337,955
3220	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$7,671	\$7,671
3221	Reflect an adjustment in TeamWorks billings.	\$1,671	\$1,671

3222	Reflect an adjustment in Merit System Assessment billings.	\$157	\$157
3223	Amount appropriated in this Act	\$347,454	\$347,454

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3224	Total Funds		\$3,849,591
3225	State Funds		\$3,849,591
3226	State General Funds		\$3,849,591

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3227	Amount from previous Appropriations Act (HB 911) as amended	\$3,732,827	\$3,732,827
3228	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$118,677	\$118,677
3229	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,913)	(\$1,913)
3230	Amount appropriated in this Act	\$3,849,591	\$3,849,591

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3231	Total Funds		\$5,596,683
3232	State Funds		\$5,596,683
3233	State General Funds		\$5,596,683

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3234	Amount from previous Appropriations Act (HB 911) as amended	\$4,705,135	\$4,705,135
3235	Increase funds for enrollment growth and training and experience.	\$209,227	\$209,227
3236	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$554,820	\$554,820
3237	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$127,501	\$127,501
3238	Reflect a change in the program purpose statement. (G:Yes)	\$0	\$0
3239	Amount appropriated in this Act	\$5,596,683	\$5,596,683

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3240	Total Funds		\$14,408,321
3241	State Funds		\$14,408,321
3242	State General Funds		\$14,408,321

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3243	Amount from previous Appropriations Act (HB 911) as amended	\$14,164,216	\$14,164,216
3244	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$183,186	\$183,186
3245	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,353	\$53,353
3246	Reflect an adjustment in TeamWorks billings.	\$4,954	\$4,954
3247	Reflect an adjustment in Merit System Assessment billings.	\$2,612	\$2,612
3248	Amount appropriated in this Act	\$14,408,321	\$14,408,321

Section 42: Revenue, Department of

3249	Total Funds	\$220,632,767
3250	Federal Funds and Grants	\$1,058,059
3251	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3252	Federal Funds Not Specifically Identified	\$687,912
3253	Other Funds	\$2,247,671

3254	Other Funds - Not Specifically Identified	\$2,247,671
3255	State Funds	\$217,327,037
3256	Fireworks Trust Funds	\$3,145,263
3257	State General Funds	\$213,747,991
3258	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3259	Total Funds	\$14,200,199
3260	State Funds	\$14,200,199
3261	State General Funds	\$14,200,199

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3262	Amount from previous Appropriations Act (HB 911) as amended	\$13,962,829
3263	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$227,229
3264	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,739
3265	Reflect an adjustment in TeamWorks billings.	\$561
3266	Reflect an adjustment in Merit System Assessment billings.	\$841
3267	Amount appropriated in this Act	\$14,200,199

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3268	Total Funds	\$39,073,430
3269	State Funds	\$39,073,430
3270	State General Funds	\$39,073,430

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3271	Amount from previous Appropriations Act (HB 911) as amended	\$39,072,552
3272	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$756
3273	Reflect an adjustment in TeamWorks billings.	\$49
3274	Reflect an adjustment in Merit System Assessment billings.	\$73
3275	Amount appropriated in this Act	\$39,073,430

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3276	Total Funds	\$10,214,599
3277	Federal Funds and Grants	\$370,147
3278	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3279	Other Funds	\$485,887
3280	Other Funds - Not Specifically Identified	\$485,887
3281	State Funds	\$9,358,565
3282	State General Funds	\$8,924,782
3283	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3284	Amount from previous Appropriations Act (HB 911) as amended	\$9,135,524
3285	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$216,651
3286	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,507
3287	Reflect an adjustment in TeamWorks billings.	\$353
3288	Reflect an adjustment in Merit System Assessment billings.	\$530

3289	Amount appropriated in this Act	\$9,358,565	\$10,214,599
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42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3290	Total Funds		\$7,961,492
3291	Other Funds		\$420,000
3292	Other Funds - Not Specifically Identified		\$420,000
3293	State Funds		\$7,541,492
3294	Fireworks Trust Funds		\$3,145,263
3295	State General Funds		\$4,396,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3296	Amount from previous Appropriations Act (HB 911) as amended	\$6,974,193	\$7,394,193
3297	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$142,442	\$142,442
3298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,710	\$1,710
3299	Reflect an adjustment in TeamWorks billings.	\$110	\$110
3300	Reflect an adjustment in Merit System Assessment billings.	\$165	\$165
3301	Increase funds in accordance with FY 2022 Fireworks Excise Tax Collections pursuant to HB 511 (2021 Session).	\$422,872	\$422,872
3302	Amount appropriated in this Act	\$7,541,492	\$7,961,492

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3303	Total Funds		\$9,033,157
3304	State Funds		\$9,033,157
3305	State General Funds		\$9,033,157

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3306	Total Funds		\$39,054,919
3307	State Funds		\$39,054,919
3308	State General Funds		\$39,054,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3309	Amount from previous Appropriations Act (HB 911) as amended	\$38,662,056	\$38,662,056
3310	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$383,238	\$383,238
3311	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,295	\$8,295
3312	Reflect an adjustment in TeamWorks billings.	\$532	\$532
3313	Reflect an adjustment in Merit System Assessment billings.	\$798	\$798
3314	Amount appropriated in this Act	\$39,054,919	\$39,054,919

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3315	Total Funds		\$6,255,843
3316	Federal Funds and Grants		\$416,081
3317	Federal Funds Not Specifically Identified		\$416,081
3318	State Funds		\$5,839,762
3319	State General Funds		\$5,839,762

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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3320	Amount from previous Appropriations Act (HB 911) as amended	\$5,765,415	\$6,181,496
3321	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$72,157	\$72,157
3322	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,887	\$1,887
3323	Reflect an adjustment in TeamWorks billings.	\$121	\$121
3324	Reflect an adjustment in Merit System Assessment billings.	\$182	\$182
3325	Amount appropriated in this Act	\$5,839,762	\$6,255,843

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3326	Total Funds		\$62,648,709
3327	Other Funds		\$1,341,784
3328	Other Funds - Not Specifically Identified		\$1,341,784
3329	State Funds		\$61,306,925
3330	State General Funds		\$61,306,925

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3331	Amount from previous Appropriations Act (HB 911) as amended	\$60,106,396	\$61,448,180
3332	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,163,218	\$1,163,218
3333	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$32,153	\$32,153
3334	Reflect an adjustment in TeamWorks billings.	\$2,064	\$2,064
3335	Reflect an adjustment in Merit System Assessment billings.	\$3,094	\$3,094
3336	Amount appropriated in this Act	\$61,306,925	\$62,648,709

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3337	Total Funds		\$4,857,110
3338	State Funds		\$4,857,110
3339	State General Funds		\$4,857,110

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3340	Amount from previous Appropriations Act (HB 911) as amended	\$4,775,367	\$4,775,367
3341	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$78,004	\$78,004
3342	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,222	\$3,222
3343	Reflect an adjustment in TeamWorks billings.	\$207	\$207
3344	Reflect an adjustment in Merit System Assessment billings.	\$310	\$310
3345	Amount appropriated in this Act	\$4,857,110	\$4,857,110

42.11. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3346	Total Funds		\$27,333,309
3347	Federal Funds and Grants		\$271,831
3348	Federal Funds Not Specifically Identified		\$271,831
3349	State Funds		\$27,061,478
3350	State General Funds		\$27,061,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3351	Amount from previous Appropriations Act (HB 911) as amended	\$26,521,892	\$26,793,723
3352	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$524,976	\$524,976
3353	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,590	\$12,590
3354	Reflect an adjustment in TeamWorks billings.	\$808	\$808
3355	Reflect an adjustment in Merit System Assessment billings.	\$1,212	\$1,212
3356	Amount appropriated in this Act	\$27,061,478	\$27,333,309

Section 43: Secretary of State

3357	Total Funds		\$34,700,003
3358	Federal Funds and Grants		\$550,000
3359	Federal Funds Not Specifically Identified		\$550,000
3360	Other Funds		\$5,192,320
3361	Other Funds - Not Specifically Identified		\$5,192,320
3362	State Funds		\$28,957,683
3363	State General Funds		\$28,957,683

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3364	Total Funds		\$4,611,820
3365	Other Funds		\$4,611,820
3366	Other Funds - Not Specifically Identified		\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3367	Total Funds		\$7,919,834
3368	Federal Funds and Grants		\$550,000
3369	Federal Funds Not Specifically Identified		\$550,000
3370	Other Funds		\$50,000
3371	Other Funds - Not Specifically Identified		\$50,000
3372	State Funds		\$7,319,834
3373	State General Funds		\$7,319,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3374	Amount from previous Appropriations Act (HB 911) as amended	\$7,216,652	\$7,816,652
3375	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$98,353	\$98,353
3376	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,215	\$3,215
3377	Reflect an adjustment in TeamWorks billings.	\$868	\$868
3378	Reflect an adjustment in Merit System Assessment billings.	\$746	\$746
3379	Utilize existing funds for two positions for State Election Board administrative support. (G:Yes)	\$0	\$0
3380	Amount appropriated in this Act	\$7,319,834	\$7,919,834

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3381	Total Funds		\$3,598,570
3382	State Funds		\$3,598,570
3383	State General Funds		\$3,598,570

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3384 Amount from previous Appropriations Act (HB 911) as amended	\$3,481,167	\$3,481,167
3385 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$111,919	\$111,919
3386 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,651	\$3,651
3387 Reflect an adjustment in TeamWorks billings.	\$986	\$986
3388 Reflect an adjustment in Merit System Assessment billings.	\$847	\$847
3389 Amount appropriated in this Act	\$3,598,570	\$3,598,570

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3390 Total Funds	\$3,337,478
3391 Other Funds	\$5,500
3392 Other Funds - Not Specifically Identified	\$5,500
3393 State Funds	\$3,331,978
3394 State General Funds	\$3,331,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3395 Amount from previous Appropriations Act (HB 911) as amended	\$3,273,184	\$3,278,684
3396 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264	\$54,264
3397 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,016	\$3,016
3398 Reflect an adjustment in TeamWorks billings.	\$815	\$815
3399 Reflect an adjustment in Merit System Assessment billings.	\$699	\$699
3400 Amount appropriated in this Act	\$3,331,978	\$3,337,478

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3401 Total Funds	\$8,954,524
3402 Other Funds	\$400,000
3403 Other Funds - Not Specifically Identified	\$400,000
3404 State Funds	\$8,554,524
3405 State General Funds	\$8,554,524

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3406 Amount from previous Appropriations Act (HB 911) as amended	\$8,429,200	\$8,829,200
3407 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$298,450	\$298,450
3408 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,906	\$7,906
3409 Reflect an adjustment in TeamWorks billings.	\$2,134	\$2,134
3410 Reflect an adjustment in Merit System Assessment billings.	\$1,834	\$1,834
3411 Transfer funds from the Professional Licensing Boards program to implement the Professional Engineers and Land Surveyors Board pursuant to HB 476 (2022 Session).	(\$185,000)	(\$185,000)
3412 Amount appropriated in this Act	\$8,554,524	\$8,954,524

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3413 Total Funds	\$1,167,363
3414 Other Funds	\$25,000
3415 Other Funds - Not Specifically Identified	\$25,000
3416 State Funds	\$1,142,363

3417	State General Funds		\$1,142,363
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3418	Amount from previous Appropriations Act (HB 911) as amended	\$1,110,781	\$1,135,781
3419	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523	\$30,523
3420	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$705	\$705
3421	Reflect an adjustment in TeamWorks billings.	\$190	\$190
3422	Reflect an adjustment in Merit System Assessment billings.	\$164	\$164
3423	Amount appropriated in this Act	\$1,142,363	\$1,167,363

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3424	Total Funds		\$929,589
3425	State Funds		\$929,589
3426	State General Funds		\$929,589

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3427	Amount from previous Appropriations Act (HB 911) as amended	\$908,686	\$908,686
3428	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349	\$20,349
3429	Reflect an adjustment in Merit System Assessment billings.	\$554	\$554
3430	Utilize existing funds for licensing and tracking technology, as necessary. (G: Yes)	\$0	\$0
3431	Amount appropriated in this Act	\$929,589	\$929,589

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

3432	Total Funds		\$1,027,895
3433	State Funds		\$1,027,895
3434	State General Funds		\$1,027,895

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3435	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
3436	Transfer funds from the Professional Licensing Boards program to implement the Professional Engineers and Land Surveyors Board pursuant to HB 476 (2022 Session).	\$185,000	\$185,000
3437	Provide funds for a director, two analysts, an investigator, an administrative assistant, and other ongoing expenses.	\$517,895	\$517,895
3438	Provide one-time funds for licensing software migration and furniture, fixtures, and equipment.	\$325,000	\$325,000
3439	Amount appropriated in this Act	\$1,027,895	\$1,027,895

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3440	Total Funds		\$3,152,930
3441	Other Funds		\$100,000
3442	Other Funds - Not Specifically Identified		\$100,000
3443	State Funds		\$3,052,930
3444	State General Funds		\$3,052,930

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

3445	Amount from previous Appropriations Act (HB 911) as amended	\$2,981,528	\$3,081,528
3446	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$71,221	\$71,221
3447	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$67)	(\$67)
3448	Reflect an adjustment in Merit System Assessment billings.	\$248	\$248
3449	Amount appropriated in this Act	\$3,052,930	\$3,152,930

Section 44: Student Finance Commission, Georgia

3450	Total Funds		\$1,225,488,042
3451	Federal Funds and Grants		\$155,075
3452	Federal Funds Not Specifically Identified		\$155,075
3453	Other Funds		\$19,852,620
3454	Agency Funds		\$469,766
3455	Other Funds - Not Specifically Identified		\$19,382,854
3456	State Funds		\$1,204,880,347
3457	Lottery Funds		\$1,079,035,157
3458	State General Funds		\$125,845,190
3459	Intra-State Government Transfers		\$600,000
3460	Other Intra-State Government Payments		\$600,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

3461	Total Funds	\$10,000,000
3462	State Funds	\$10,000,000
3463	Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3464	Total Funds	\$11,543,032
3465	Federal Funds and Grants	\$155,075
3466	Federal Funds Not Specifically Identified	\$155,075
3467	Other Funds	\$4,593
3468	Other Funds - Not Specifically Identified	\$4,593
3469	State Funds	\$10,783,364
3470	Lottery Funds	\$10,783,364
3471	Intra-State Government Transfers	\$600,000
3472	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3473	Amount from previous Appropriations Act (HB 911) as amended	\$12,175,186
3474	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$219,824
3475	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,552
3476	Reflect an adjustment in TeamWorks billings.	\$1,253
3477	Reflect an adjustment in Merit System Assessment billings.	\$414
3478	Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)	(\$1,622,865)
3479	Amount appropriated in this Act	\$10,783,364

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3480	Total Funds	\$82,801,706
3481	State Funds	\$82,801,706
3482	State General Funds	\$82,801,706

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3483	Total Funds	\$945,000
3484	State Funds	\$945,000
3485	State General Funds	\$945,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3486	Amount from previous Appropriations Act (HB 911) as amended	\$1,260,000
3487	Transfer funds to Tuition Equalization Grant (TEG) program based on 2017 Department of Audits and Accounts Performance Audit.	(\$315,000)
3488	Amount appropriated in this Act	\$945,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3489	Total Funds	\$1,082,916
3490	State Funds	\$1,082,916
3491	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3492	Total Funds	\$630,000
3493	State Funds	\$630,000
3494	State General Funds	\$630,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3495	Total Funds	\$80,603,880
3496	State Funds	\$80,603,880
3497	Lottery Funds	\$80,603,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3498	Amount from previous Appropriations Act (HB 911) as amended	\$77,376,194
3499	Increase funds to meet the projected need for the HOPE Grant programs at a factor rate of 100% and reduce out of pocket needs for students in Commercial Driver's License and Law Enforcement programs at TCSG.	\$3,227,686
3500	Amount appropriated in this Act	\$80,603,880

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3501	Total Funds	\$1,345,510
3502	State Funds	\$1,345,510
3503	Lottery Funds	\$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3504	Total Funds	\$74,451,586
3505	State Funds	\$74,451,586

3506	Lottery Funds		\$74,451,586
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3507	Amount from previous Appropriations Act (HB 911) as amended	\$73,002,009	\$73,002,009
3508	Increase funds to meet the projected need for the HOPE Scholarship at private institutions.	\$1,449,577	\$1,449,577
3509	Amount appropriated in this Act	----- \$74,451,586	----- \$74,451,586

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3510	Total Funds		\$885,850,817
3511	State Funds		\$885,850,817
3512	Lottery Funds		\$885,850,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3513	Amount from previous Appropriations Act (HB 911) as amended	\$827,927,171	\$827,927,171
3514	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program at a factor rate of 100%.	\$57,923,646	\$57,923,646
3515	Amount appropriated in this Act	----- \$885,850,817	----- \$885,850,817

44.11. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3516	Total Funds		\$24,000,000
3517	Other Funds		\$8,000,000
3518	Other Funds - Not Specifically Identified		\$8,000,000
3519	State Funds		\$16,000,000
3520	Lottery Funds		\$16,000,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3521	Total Funds		\$3,037,740
3522	State Funds		\$3,037,740
3523	State General Funds		\$3,037,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3524	Total Funds		\$1,113,750
3525	State Funds		\$1,113,750
3526	State General Funds		\$1,113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

3527	Total Funds		\$540,000
3528	State Funds		\$540,000
3529	State General Funds		\$540,000

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3530	Total Funds	\$6,370,000
3531	State Funds	\$6,370,000
3532	State General Funds	\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3533	Total Funds	\$14,945,000
3534	Other Funds	\$10,100,000
3535	Other Funds - Not Specifically Identified	\$10,100,000
3536	State Funds	\$4,845,000
3537	State General Funds	\$4,845,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3538	Amount from previous Appropriations Act (HB 911) as amended	\$3,345,000
3539	Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$1,700,000)
3540	Increase funds to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state.	\$3,200,000
3541	Amount appropriated in this Act	----- \$4,845,000
		\$14,945,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3542	Total Funds	\$24,750,328
3543	Other Funds	\$1,278,261
3544	Other Funds - Not Specifically Identified	\$1,278,261
3545	State Funds	\$23,472,067
3546	State General Funds	\$23,472,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3547	Amount from previous Appropriations Act (HB 911) as amended	\$23,157,067
3548	Transfer funds from Engineer Scholarship to Tuition Equalization Grant (TEG) program based on 2017 Department of Audits and Accounts Performance Audit.	\$315,000
3549	Amount appropriated in this Act	----- \$23,472,067
		\$24,750,328

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3550	Total Funds	\$1,476,777
3551	Other Funds	\$469,766
3552	Agency Funds	\$469,766
3553	State Funds	\$1,007,011
3554	State General Funds	\$1,007,011

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3555	Amount from previous Appropriations Act (HB 911) as amended	\$980,382
3556	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$26,867
3557	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$187)
3558	Reflect an adjustment in Merit System Assessment billings.	(\$51)
3559	Amount appropriated in this Act	----- \$1,007,011
		\$1,476,777

Section 45: Teachers Retirement System

3560	Total Funds	\$51,588,982
3561	Other Funds	\$51,505,982
3562	Other Funds - Not Specifically Identified	\$51,505,982
3563	State Funds	\$83,000
3564	State General Funds	\$83,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2024.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3565	Total Funds	\$83,000
3566	State Funds	\$83,000
3567	State General Funds	\$83,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3568	Amount from previous Appropriations Act (HB 911) as amended	\$115,000
3569	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$32,000)
3570	Amount appropriated in this Act	\$83,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3571	Total Funds	\$51,505,982
3572	Other Funds	\$51,505,982
3573	Other Funds - Not Specifically Identified	\$51,505,982

Section 46: Technical College System of Georgia

3574	Total Funds	\$1,096,318,293
3575	Federal Funds and Grants	\$155,271,110
3576	Federal Funds Not Specifically Identified	\$155,271,110
3577	Other Funds	\$401,650,156
3578	Agency Funds	\$385,726,309
3579	Other Funds - Not Specifically Identified	\$15,923,847
3580	State Funds	\$442,963,136
3581	State General Funds	\$442,963,136
3582	Intra-State Government Transfers	\$96,433,891
3583	Other Intra-State Government Payments	\$96,433,891

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3584	Total Funds	\$47,153,433
3585	Federal Funds and Grants	\$24,751,619
3586	Federal Funds Not Specifically Identified	\$24,751,619
3587	Other Funds	\$3,566,341
3588	Agency Funds	\$3,566,341
3589	State Funds	\$18,824,974
3590	State General Funds	\$18,824,974
3591	Intra-State Government Transfers	\$10,499
3592	Other Intra-State Government Payments	\$10,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3593 Amount from previous Appropriations Act (HB 911) as amended	\$18,333,082	\$46,661,541
3594 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$482,375	\$482,375
3595 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,343	\$6,343
3596 Reflect an adjustment in Merit System Assessment billings.	\$3,174	\$3,174
3597 Amount appropriated in this Act	----- \$18,824,974	----- \$47,153,433

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3598	Total Funds	\$8,319,836
3599	State Funds	\$8,319,836
3600	State General Funds	\$8,319,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3601 Amount from previous Appropriations Act (HB 911) as amended	\$8,142,648	\$8,142,648
3602 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$166,183	\$166,183
3603 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,783	\$4,783
3604 Reflect an adjustment in TeamWorks billings.	\$5,628	\$5,628
3605 Reflect an adjustment in Merit System Assessment billings.	\$594	\$594
3606 Amount appropriated in this Act	----- \$8,319,836	----- \$8,319,836

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3607	Total Funds	\$40,602,751
3608	Federal Funds and Grants	\$10,499,656
3609	Federal Funds Not Specifically Identified	\$10,499,656
3610	Other Funds	\$25,163,179
3611	Agency Funds	\$25,163,179
3612	State Funds	\$3,319,875
3613	State General Funds	\$3,319,875
3614	Intra-State Government Transfers	\$1,620,041
3615	Other Intra-State Government Payments	\$1,620,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3616 Amount from previous Appropriations Act (HB 911) as amended	\$3,241,914	\$40,524,790
3617 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$78,228	\$78,228
3618 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$374)	(\$374)
3619 Reflect an adjustment in Merit System Assessment billings.	\$107	\$107
3620 Amount appropriated in this Act	----- \$3,319,875	----- \$40,602,751

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3621	Total Funds	\$16,418,260
3622	Other Funds	\$1,679
3623	Agency Funds	\$1,679
3624	State Funds	\$16,416,581

3625	State General Funds		\$16,416,581
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3626	Amount from previous Appropriations Act (HB 911) as amended	\$22,487,190	\$22,488,869
3627	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$156,008	\$156,008
3628	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,108	\$22,108
3629	Reflect an adjustment in TeamWorks billings.	\$681	\$681
3630	Reflect an adjustment in Merit System Assessment billings.	\$594	\$594
3631	Remove one-time funds for design of an electric vehicle facility.	(\$6,250,000)	(\$6,250,000)
3632	Amount appropriated in this Act	----- \$16,416,581	----- \$16,418,260

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3633	Total Funds		\$913,052,970
3634	Federal Funds and Grants		\$59,842,248
3635	Federal Funds Not Specifically Identified		\$59,842,248
3636	Other Funds		\$372,898,983
3637	Agency Funds		\$356,995,110
3638	Other Funds - Not Specifically Identified		\$15,903,873
3639	State Funds		\$385,758,223
3640	State General Funds		\$385,758,223
3641	Intra-State Government Transfers		\$94,553,516
3642	Other Intra-State Government Payments		\$94,553,516

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3643	Amount from previous Appropriations Act (HB 911) as amended	\$382,961,558	\$910,256,305
3644	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,659,280	\$10,659,280
3645	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,395,348	\$1,395,348
3646	Reflect an adjustment in TeamWorks billings.	\$154,822	\$154,822
3647	Reflect an adjustment in Merit System Assessment billings.	\$64,038	\$64,038
3648	Reduce funds to reflect a decrease of 3.5% in credit hours ((\$9,292,213)) and increase funds to reflect an increase of 2.1% in square footage (\$315,390).	(\$8,976,823)	(\$8,976,823)
3649	Reduce one-time MRR funds for a renovation at Southeast Georgia Technical College.	(\$500,000)	(\$500,000)
3650	Amount appropriated in this Act	----- \$385,758,223	----- \$913,052,970

46.6. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

3651	Total Funds		\$70,771,043
3652	Federal Funds and Grants		\$60,177,587
3653	Federal Funds Not Specifically Identified		\$60,177,587
3654	Other Funds		\$19,974
3655	Other Funds - Not Specifically Identified		\$19,974
3656	State Funds		\$10,323,647
3657	State General Funds		\$10,323,647
3658	Intra-State Government Transfers		\$249,835
3659	Other Intra-State Government Payments		\$249,835

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3660	Amount from previous Appropriations Act (HB 911) as amended	\$9,133,668	\$69,581,064

3661	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$42,829	\$42,829
3662	Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$897,150	\$897,150
3663	Transfer funds from the OneGeorgia Authority for the Defense Community Economic Development Fund to match program budgets with agency activities.	\$250,000	\$250,000
3664	Amount appropriated in this Act	\$10,323,647	\$70,771,043

Section 47: Transportation, Department of

3665	Total Funds		\$3,899,869,899
3666	Federal Funds and Grants		\$1,521,052,838
3667	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$1,428,041,469
3668	Federal Funds Not Specifically Identified		\$93,011,369
3669	Other Funds		\$98,044,213
3670	Agency Funds		\$19,741,115
3671	Other Funds - Not Specifically Identified		\$78,303,098
3672	State Funds		\$2,280,772,848
3673	Georgia Transit Trust Funds		\$23,597,313
3674	Motor Fuel Funds		\$2,018,811,873
3675	State General Funds		\$36,038,861
3676	Transportation Trust Funds		\$202,324,801

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

3677	Total Funds		\$72,874,942
3678	Federal Funds and Grants		\$46,509,284
3679	Federal Funds Not Specifically Identified		\$46,509,284
3680	Other Funds		\$6,233
3681	Other Funds - Not Specifically Identified		\$6,233
3682	State Funds		\$26,359,425
3683	State General Funds		\$26,359,425

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3684	Total Funds		\$1,944,152,978
3685	Federal Funds and Grants		\$862,452,699
3686	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$862,452,699
3687	Other Funds		\$55,300,430
3688	Other Funds - Not Specifically Identified		\$55,300,430
3689	State Funds		\$1,026,399,849
3690	Motor Fuel Funds		\$897,928,286
3691	Transportation Trust Funds		\$128,471,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3692 Amount from previous Appropriations Act (HB 911) as amended	\$911,795,782	\$1,829,548,911
3693 Replace \$86,614,699 in motor fuel funds with Transportation Trust Funds. (G: Yes)	\$0	\$0
3694 Increase funds for the Transportation Trust Fund to reflect FY 2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	\$41,856,864	\$41,856,864
3695 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).	\$72,747,203	\$72,747,203
3696 Amount appropriated in this Act	----- \$1,026,399,849	----- \$1,944,152,978

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3697 Total Funds	\$436,324,560
3698 Federal Funds and Grants	\$281,600,000
3699 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3700 Other Funds	\$350,574
3701 Other Funds - Not Specifically Identified	\$350,574
3702 State Funds	\$154,373,986
3703 Motor Fuel Funds	\$145,588,167
3704 Transportation Trust Funds	\$8,785,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3705 Amount from previous Appropriations Act (HB 911) as amended	\$145,588,167	\$427,538,741
3706 Increase funds for the Transportation Trust Fund to reflect FY 2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	\$8,785,819	\$8,785,819
3707 Amount appropriated in this Act	----- \$154,373,986	----- \$436,324,560

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3708 Total Funds	\$12,142,602
3709 Federal Funds and Grants	\$9,043,897
3710 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3711 State Funds	\$3,098,705
3712 Motor Fuel Funds	\$3,098,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3713 Amount from previous Appropriations Act (HB 911) as amended	\$3,061,474	\$12,105,371
3714 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$38,977	\$38,977
3715 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,746)	(\$1,746)
3716 Amount appropriated in this Act	----- \$3,098,705	----- \$12,142,602

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3717 Total Funds	\$94,611,190
3718 Federal Funds and Grants	\$10,839,823
3719 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3720 Other Funds	\$398,970
3721 Agency Funds	\$398,970
3722 State Funds	\$83,372,397
3723 Motor Fuel Funds	\$83,372,397

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3724	Amount from previous Appropriations Act (HB 911) as amended	\$78,451,687	\$89,690,480
3725	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,247,630	\$1,247,630
3726	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$58,156)	(\$58,156)
3727	Reflect an adjustment in TeamWorks billings.	\$177,328	\$177,328
3728	Reflect an adjustment in Merit System Assessment billings.	\$53,908	\$53,908
3729	Increase funds for operations.	\$3,500,000	\$3,500,000
3730	Amount appropriated in this Act	\$83,372,397	\$94,611,190

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3731	Total Funds		\$212,801,168
3732	State Funds		\$212,801,168
3733	Motor Fuel Funds		\$212,801,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3734	Amount from previous Appropriations Act (HB 911) as amended	\$200,888,789	\$200,888,789
3735	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$11,912,379	\$11,912,379
3736	Amount appropriated in this Act	\$212,801,168	\$212,801,168

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3737	Total Funds		\$62,002,378
3738	Federal Funds and Grants		\$51,655,917
3739	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$51,655,917
3740	Other Funds		\$6,000,000
3741	Other Funds - Not Specifically Identified		\$6,000,000
3742	State Funds		\$4,346,461
3743	Motor Fuel Funds		\$4,346,461

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3744	Total Funds		\$25,448,855
3745	Federal Funds and Grants		\$22,772,795
3746	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$22,772,795
3747	State Funds		\$2,676,060
3748	Motor Fuel Funds		\$2,676,060

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3749	Amount from previous Appropriations Act (HB 911) as amended	\$2,646,626	\$25,419,421
3750	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,983	\$30,983
3751	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,549)	(\$1,549)
3752	Amount appropriated in this Act	\$2,676,060	\$25,448,855

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

3753	Total Funds		\$1,387,074
3754	State Funds		\$1,387,074
3755	State General Funds		\$1,387,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3756 Amount from previous Appropriations Act (HB 911) as amended	\$1,379,737	\$1,379,737
3757 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,783	\$6,783
3758 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$554	\$554
3759 Amount appropriated in this Act	----- \$1,387,074	----- \$1,387,074

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3760	Total Funds	\$180,442,089
3761	Federal Funds and Grants	\$53,642,990
3762	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
3763	Other Funds	\$1,098,619
3764	Other Funds - Not Specifically Identified	\$1,098,619
3765	State Funds	\$125,700,480
3766	Motor Fuel Funds	\$125,700,480

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3767 Amount from previous Appropriations Act (HB 911) as amended	\$123,000,299	\$177,741,908
3768 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,824,248	\$2,824,248
3769 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$124,067)	(\$124,067)
3770 Amount appropriated in this Act	----- \$125,700,480	----- \$180,442,089

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

3771	Total Funds	\$8,996,916
3772	Federal Funds and Grants	\$616,315
3773	Federal Funds Not Specifically Identified	\$616,315
3774	Other Funds	\$88,239
3775	Agency Funds	\$88,239
3776	State Funds	\$8,292,362
3777	State General Funds	\$8,292,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3778 Amount from previous Appropriations Act (HB 911) as amended	\$9,218,901	\$9,923,455
3779 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$9,173	\$9,173
3780 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$470	\$470
3781 Recognize existing funds (\$1,218,901) and increase funds to reflect FY 2022 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).	\$7,063,818	\$7,063,818
3782 Eliminate funds for one-time funding to upgrade shortline railroads to Class II standards.	(\$8,000,000)	(\$8,000,000)
3783 Amount appropriated in this Act	----- \$8,292,362	----- \$8,996,916

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3784	Total Funds	\$507,595,170
3785	Federal Funds and Grants	\$11,577,366
3786	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
3787	Other Funds	\$8,578,904
3788	Agency Funds	\$642,602
3789	Other Funds - Not Specifically Identified	\$7,936,302
3790	State Funds	\$487,438,900
3791	Motor Fuel Funds	\$487,438,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3792	Amount from previous Appropriations Act (HB 911) as amended	\$461,740,487
3793	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,357,390
3794	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$158,977)
3795	Increase funds for maintenance service agreements and operations.	\$19,500,000
3796	Amount appropriated in this Act	\$487,438,900
		----- \$507,595,170

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3797	Total Funds	\$157,656,275
3798	Federal Funds and Grants	\$76,260,542
3799	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
3800	Federal Funds Not Specifically Identified	\$150,000
3801	Other Funds	\$25,534,484
3802	Agency Funds	\$18,611,304
3803	Other Funds - Not Specifically Identified	\$6,923,180
3804	State Funds	\$55,861,249
3805	Motor Fuel Funds	\$55,861,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3806	Amount from previous Appropriations Act (HB 911) as amended	\$55,221,277
3807	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$667,816
3808	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$27,844)
3809	Amount appropriated in this Act	\$55,861,249
		----- \$157,656,275

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

3810	Total Funds	\$76,765,537
3811	Federal Funds and Grants	\$45,735,770
3812	Federal Funds Not Specifically Identified	\$45,735,770
3813	Other Funds	\$687,760
3814	Other Funds - Not Specifically Identified	\$687,760
3815	State Funds	\$30,342,007
3816	Georgia Transit Trust Funds	\$23,597,313
3817	Transportation Trust Funds	\$6,744,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3818	Amount from previous Appropriations Act (HB 911) as amended	\$17,611,619
3819	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$22,748
		----- \$17,634,367

3820	Increase funds for the Transportation Trust Fund to reflect FY 2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	\$5,037,927	\$5,037,927
3821	Increase funds for the Georgia Transit Trust Fund to reflect FY 2022 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$7,669,713	\$7,669,713
3822	Amount appropriated in this Act	\$30,342,007	\$76,765,537

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

3823	Total Funds		\$13,128,506
3824	State Funds		\$13,128,506
3825	Transportation Trust Funds		\$13,128,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3826	Amount from previous Appropriations Act (HB 911) as amended	\$13,062,237	\$13,062,237
3827	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$62,817	\$62,817
3828	Reflect an adjustment in TeamWorks billings.	\$3,452	\$3,452
3829	Amount appropriated in this Act	\$13,128,506	\$13,128,506

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and Georgia Regional Transportation Authority.

3830	Total Funds		\$93,539,659
3831	Federal Funds and Grants		\$48,345,440
3832	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$48,345,440
3833	State Funds		\$45,194,219
3834	Transportation Trust Funds		\$45,194,219

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3835	Amount from previous Appropriations Act (HB 911) as amended	\$49,264,915	\$97,610,355
3836	Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	\$359,279	\$359,279
3837	Reduce funds to reflect a reduction in debt service.	(\$4,429,975)	(\$4,429,975)
3838	Reflect a change in the program purpose statement. (G: Yes)	\$0	\$0
3839	Amount appropriated in this Act	\$45,194,219	\$93,539,659

Section 48: Veterans Service, Department of

3840	Total Funds		\$54,435,170
3841	Federal Funds and Grants		\$24,210,246
3842	Federal Funds Not Specifically Identified		\$24,210,246
3843	Other Funds		\$3,215,491
3844	Agency Funds		\$2,640,628
3845	Other Funds - Not Specifically Identified		\$574,863
3846	State Funds		\$27,009,433
3847	State General Funds		\$27,009,433

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3848	Total Funds		\$2,085,622
3849	State Funds		\$2,085,622
3850	State General Funds		\$2,085,622

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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3851	Amount from previous Appropriations Act (HB 911) as amended	\$2,031,065	\$2,031,065
3852	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264	\$54,264
3853	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,910)	(\$3,910)
3854	Reflect an adjustment in TeamWorks billings.	\$4,203	\$4,203
3855	Amount appropriated in this Act	\$2,085,622	\$2,085,622

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3856	Total Funds		\$2,335,140
3857	Federal Funds and Grants		\$327,896
3858	Federal Funds Not Specifically Identified		\$327,896
3859	State Funds		\$2,007,244
3860	State General Funds		\$2,007,244

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3861	Amount from previous Appropriations Act (HB 911) as amended	\$1,963,155	\$2,291,051
3862	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$44,089	\$44,089
3863	Amount appropriated in this Act	\$2,007,244	\$2,335,140

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3864	Total Funds		\$40,197,364
3865	Federal Funds and Grants		\$23,128,424
3866	Federal Funds Not Specifically Identified		\$23,128,424
3867	Other Funds		\$3,215,491
3868	Agency Funds		\$2,640,628
3869	Other Funds - Not Specifically Identified		\$574,863
3870	State Funds		\$13,853,449
3871	State General Funds		\$13,853,449

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3872	Amount from previous Appropriations Act (HB 911) as amended	\$13,340,376	\$39,684,291
3873	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$513,073	\$513,073
3874	Amount appropriated in this Act	\$13,853,449	\$40,197,364

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3875	Total Funds		\$9,817,044
3876	Federal Funds and Grants		\$753,926
3877	Federal Funds Not Specifically Identified		\$753,926
3878	State Funds		\$9,063,118
3879	State General Funds		\$9,063,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3880	Amount from previous Appropriations Act (HB 911) as amended	\$8,600,028	\$9,353,954
3881	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$369,672	\$369,672
3882	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$91,850	\$91,850

3883	Reflect an adjustment in Merit System Assessment billings.	\$1,568	\$1,568
3884	Amount appropriated in this Act	\$9,063,118	\$9,817,044

Section 49: Workers' Compensation, State Board of

3885	Total Funds	\$21,508,911
3886	Other Funds	\$373,832
3887	Other Funds - Not Specifically Identified	\$373,832
3888	State Funds	\$21,135,079
3889	State General Funds	\$21,135,079

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3890	Total Funds	\$15,014,342
3891	Other Funds	\$308,353
3892	Other Funds - Not Specifically Identified	\$308,353
3893	State Funds	\$14,705,989
3894	State General Funds	\$14,705,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3895	Amount from previous Appropriations Act (HB 911) as amended	\$14,332,966
3896	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$317,268
3897	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55,309
3898	Reflect an adjustment in Merit System Assessment billings.	\$446
3899	Amount appropriated in this Act	\$14,705,989

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3900	Total Funds	\$6,494,569
3901	Other Funds	\$65,479
3902	Other Funds - Not Specifically Identified	\$65,479
3903	State Funds	\$6,429,090
3904	State General Funds	\$6,429,090

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3905	Amount from previous Appropriations Act (HB 911) as amended	\$6,336,391
3906	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$62,843
3907	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,797
3908	Reflect an adjustment in TeamWorks billings.	\$2,576
3909	Reflect an adjustment in Merit System Assessment billings.	\$483
3910	Amount appropriated in this Act	\$6,429,090

Section 50: Georgia General Obligation Debt Sinking Fund

3911	Total Funds	\$1,301,069,606
3912	Federal Recovery Funds	\$16,846,588
3913	Federal Recovery Funds Not Specifically Identified	\$16,846,588
3914	State Funds	\$1,284,223,018
3915	Motor Fuel Funds	\$109,199,798
3916	State General Funds	\$1,175,023,220

50.1. GO Bonds Issued

3917	Total Funds	\$1,229,179,904
3918	Federal Recovery Funds	\$16,846,588
3919	Federal Recovery Funds Not Specifically Identified	\$16,846,588
3920	State Funds	\$1,212,333,316
3921	Motor Fuel Funds	\$109,199,798
3922	State General Funds	\$1,103,133,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3923	Amount from previous Appropriations Act (HB 911) as amended	\$1,147,438,184	\$1,164,284,772
3924	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$85,606,849	\$85,606,849
3925	Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.	(\$40,632,414)	(\$40,632,414)
3926	Increase funds for debt service on road and bridge issued bonds.	\$438,267	\$438,267
3927	Replace \$86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. (G:Yes)	\$0	\$0
3928	Increase funds for debt service.	\$19,482,430	\$19,482,430
3929	Redirect \$1,275,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3930	Redirect \$13,365,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3931	Redirect \$5,450,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3932	Redirect \$2,775,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3933	Redirect \$2,240,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond #348.102) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3934	Redirect \$7,057,157 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond #348.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3935	Redirect \$7,649,908 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes)	\$0	\$0
3936	Amount appropriated in this Act	----- \$1,212,333,316	\$1,229,179,904

50.2. GO Bonds New

3937	Total Funds	\$71,889,702
3938	State Funds	\$71,889,702
3939	State General Funds	\$71,889,702

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3940	Amount from previous Appropriations Act (HB 911) as amended	\$85,606,849	\$85,606,849
3941	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$85,606,849)	(\$85,606,849)
3942	Increase funds for debt service.	\$71,889,702	\$71,889,702
3943	Amount appropriated in this Act	----- \$71,889,702	\$71,889,702

Bond Financing Appropriated:

3944 [Bond # 1] From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and

independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3945** [Bond # 2] From State General Funds, \$2,818,432 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3946** [Bond # 3] From State General Funds, \$10,688,976 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$117,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3947** [Bond # 4] From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3948** [Bond # 5] From State General Funds, \$1,669,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3949** [Bond # 6] From State General Funds, \$437,202 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3950** [Bond # 7] From State General Funds, \$47,627 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3951** [Bond # 8] From State General Funds, \$3,176,544 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$22,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3952** [Bond # 9] From State General Funds, \$119,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3953** [Bond # 10] From State General Funds, \$902,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3954** [Bond # 11] From State General Funds, \$1,512,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3955** [Bond # 12] From State General Funds, \$310,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3956** [Bond # 13] From State General Funds, \$1,525,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3957** [Bond # 14] From State General Funds, \$1,633,557 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3958** [Bond # 15] From State General Funds, \$1,348,777 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3959** [Bond # 16] From State General Funds, \$2,926,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3960** [Bond # 17] From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3961** [Bond # 18] From State General Funds, \$334,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3962** [Bond # 19] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3963** [Bond # 20] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3964** [Bond # 21] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3965** [Bond # 22] From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3966** [Bond # 23] From State General Funds, \$478,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3967** [Bond # 24] From State General Funds, \$1,220,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3968** [Bond # 25] From State General Funds, \$169,886 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3969** [Bond # 26] From State General Funds, \$69,722 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3970** [Bond # 27] From State General Funds, \$24,550 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3971** [Bond # 28] From State General Funds, \$1,952,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3972** [Bond # 29] From State General Funds, \$59,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3973** [Bond # 30] From State General Funds, \$158,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3974** [Bond # 31] From State General Funds, \$374,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3975** [Bond # 32] From State General Funds, \$1,239,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3976** [Bond # 33] From State General Funds, \$1,954,671 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3977** [Bond # 34] From State General Funds, \$709,148 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3978** [Bond # 35] From State General Funds, \$88,530 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3979** [Bond # 36] From State General Funds, \$121,992 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3980** [Bond # 37] From State General Funds, \$182,054 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,005,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3981** [Bond # 38] From State General Funds, \$116,678 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3982** [Bond # 39] From State General Funds, \$1,309,620 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3983** [Bond # 40] From State General Funds, \$2,360,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3984** [Bond # 41] From State General Funds, \$2,844,088 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3985** [Bond # 42] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3986** [Bond # 43] From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3987** [Bond # 44] From State General Funds, \$123,188 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3988** [Bond # 45] From State General Funds, \$214,084 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3989** [Bond # 46] From State General Funds, \$932,970 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3990** [Bond # 47] From State General Funds, \$2,469,740 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3991** [Bond # 48] From State General Funds, \$3,181,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3992** [Bond # 49] From State General Funds, \$68,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3993** [Bond # 50] From State General Funds, \$59,474 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3994** [Bond # 51] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3995** [Bond # 52] From State General Funds, \$1,220,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3996** [Bond # 53] From State General Funds, \$163,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3997** [Bond # 54] From State General Funds, \$458,086 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3998** [Bond # 55] From State General Funds, \$80,132 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3999** [Bond # 56] From State General Funds, \$38,272 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4000** [Bond # 57] From State General Funds, \$27,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4001** [Bond # 58] From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4002** [Bond # 59] From State General Funds, \$59,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4003** [Bond # 60] From State General Funds, \$47,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4004** [Bond # 61] From State General Funds, \$19,522 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General

- Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4005** [Bond # 62] From State General Funds, \$81,720 is specifically appropriated for the Office of the Governor for the purpose of financing projects and facilities for the Georgia Emergency Management and Homeland Security Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4006** [Bond # 63] From State General Funds, \$961,584 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4007** [Bond # 64] From State General Funds, \$814,930 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4008** [Bond # 65] From State General Funds, \$1,313,422 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$14,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4009** [Bond # 66] From State General Funds, \$1,952,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4010** [Bond # 67] From State General Funds, \$705,640 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4011** [Bond # 68] From State General Funds, \$140,740 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4012** [Bond # 69] From State General Funds, \$933,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4013** [Bond # 70] From State General Funds, \$424,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4014** [Bond # 71] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4015 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4016 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$2,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2023.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$2,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$2,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2023.

3.) In lieu of other numbered items,

(a) to provide for a \$2,000 increase across the state salary schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2023;

(b) To provide for a 5.1% increase in funding for salaries for all local nutrition workers; a 5.1% increase in the state base salary for local school bus drivers; a 5.1% increase for school nurses; and a 5.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2023.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2023.

5.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

6.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

7.) In lieu of other numbered items, to provide for a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2023.

4017 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4018 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4019 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4020 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs

of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.